

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

Agency: Fund Capitalization

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [3] - [1] 21GovAmd to Senate | | [3] - [2] House to Senate |
|--------------------------------|-------------------------|----------------------|-----------------------|---|---------------|--------------------------------------|
| No Further Approp Required | | | | | | |
| Children's Trust Grant Account | 15.2 | 15.2 | 15.2 | 0.0 | | 0.0 |
| Community Assistance Fund | 28,731.5 | 30,000.0 | 30,000.0 | 1,268.5 | 4.4 % | 0.0 |
| Derelict Vessel Prevention Fun | 58.6 | 58.6 | 58.6 | 0.0 | | 0.0 |
| Disaster Relief Fund | 0.0 | 0.0 | 5,000.0 | 5,000.0 | >999 % | 5,000.0 >999 % |
| Peace Ofcr/Firefighter Survivo | 30.0 | 30.0 | 30.0 | 0.0 | | 0.0 |
| Public Education Fund | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| REAA School Fund | 18,369.5 | 18,369.5 | 36,739.0 | 18,369.5 | 100.0 % | 18,369.5 100.0 % |
| Vaccine Assessment Fund | 11,800.0 | 11,800.0 | 11,800.0 | 0.0 | | 0.0 |
| Abandoned Motor Vehicle Fund | 0.0 | 100.0 | 100.0 | 100.0 | >999 % | 0.0 |
| Appropriation Total | 59,004.8 | 60,373.3 | 83,742.8 | 24,738.0 | 41.9 % | 23,369.5 38.7 % |
| Capitalization of Dup Funds | | | | | | |
| Crime Victim Comp Fund 1220 | 70.0 | 70.0 | 70.0 | 0.0 | | 0.0 |
| Appropriation Total | 70.0 | 70.0 | 70.0 | 0.0 | | 0.0 |
| Agency Total | 59,074.8 | 60,443.3 | 83,812.8 | 24,738.0 | 41.9 % | 23,369.5 38.7 % |
| Funding Summary | | | | | | |
| Unrestricted General (UGF) | 18,399.5 | 18,399.5 | 41,769.0 | 23,369.5 | 127.0 % | 23,369.5 127.0 % |
| Designated General (DGF) | 40,675.3 | 42,043.8 | 42,043.8 | 1,368.5 | 3.4 % | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.