

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Fire and Life Safety							
Fire and Life Safety	5,484.4	5,484.4	5,484.4	0.0		0.0	
AK Fire Standards Council	375.1	541.5	375.1	0.0		-166.4	-30.7 %
Appropriation Total	5,859.5	6,025.9	5,859.5	0.0		-166.4	-2.8 %
Alaska State Troopers							
Special Projects	7,498.9	7,498.9	7,498.9	0.0		0.0	
Alaska Bureau of Highway Patro	3,285.8	3,285.8	3,285.8	0.0		0.0	
AK Bureau of Judicial Svcs	4,837.1	4,750.9	4,733.9	-103.2	-2.1 %	-17.0	-0.4 %
Prisoner Transportation	1,954.2	1,954.2	1,954.2	0.0		0.0	
Search and Rescue	575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing	2,846.0	2,846.0	2,846.0	0.0		0.0	
SW Drug & Alcohol Enforce Unit	11,370.1	11,370.1	11,370.1	0.0		0.0	
AST Detachments	88,461.3	83,468.9	84,958.7	-3,502.6	-4.0 %	1,489.8	1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
Alaska Wildlife Troopers	23,270.9	22,800.8	22,800.8	-470.1	-2.0 %	0.0	
AK W-life Troopers Aircraft Se	4,413.5	4,413.5	4,380.5	-33.0	-0.7 %	-33.0	-0.7 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
Appropriation Total	155,173.2	149,599.5	150,949.3	-4,223.9	-2.7 %	1,349.8	0.9 %
Village Public Safety Officers							
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
Appropriation Total	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
AK Police Standards Council							
AK Police Standards Council	1,385.2	1,385.2	1,385.2	0.0		0.0	
Appropriation Total	1,385.2	1,385.2	1,385.2	0.0		0.0	

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Domestic Viol/Sexual Assault							
Domestic Viol/Sexual Assault	26,729.3	26,729.3	26,729.3	0.0		0.0	
Appropriation Total	26,729.3	26,729.3	26,729.3	0.0		0.0	
Violent Crimes Comp Board							
Violent Crimes Comp Board	2,518.6	2,518.6	2,518.6	0.0		0.0	
Appropriation Total	2,518.6	2,518.6	2,518.6	0.0		0.0	
Statewide Support							
Commissioner's Office	2,090.8	2,090.8	2,090.8	0.0		0.0	
Training Academy	3,348.5	3,348.5	3,348.5	0.0		0.0	
Administrative Services	3,504.3	3,504.3	3,504.3	0.0		0.0	
Civil Air Patrol	0.0	250.0	0.0	0.0		-250.0	-100.0 %
Information Systems	3,808.4	2,935.6	2,935.6	-872.8	-22.9 %	0.0	
Crim Just Information Systems	8,242.7	8,242.7	8,242.7	0.0		0.0	
Laboratory Services	7,065.0	7,065.0	6,950.0	-115.0	-1.6 %	-115.0	-1.6 %
Facility Maintenance	1,005.9	1,005.9	1,005.9	0.0		0.0	
DPS State Facilities Rent	114.4	114.4	114.4	0.0		0.0	
Appropriation Total	29,180.0	28,557.2	28,192.2	-987.8	-3.4 %	-365.0	-1.3 %
AST Detach. Operations							
AST Detach Operations	0.0	1,559.3	0.0	0.0		-1,559.3	-100.0 %
Appropriation Total	0.0	1,559.3	0.0	0.0		-1,559.3	-100.0 %
Agency Total	231,904.5	228,433.7	229,692.8	-2,211.7	-1.0 %	1,259.1	0.6 %

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Funding Summary					
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %
Designated General (DGF)	8,737.3	8,737.3	8,737.3	0.0	0.0
Other State Funds (Other)	13,368.7	13,368.7	13,368.7	0.0	0.0
Federal Receipts (Fed)	27,672.5	27,672.5	27,672.5	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.