

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Rev Non Mental Health Funds

Agency: Department of Revenue

Alaska Permanent Fund Corporation

APFC Operations

Add Authority for APFC Incentive Compensation Plan	
1105 PF Gross (Other)	2,763.5
Reduce Staff Retention funding by 50%	
1105 PF Gross (Other)	-360.3
* Allocation Difference *	
** Appropriation Difference **	
*** Agency Difference ***	
**** All Agencies Difference ****	

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.