

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Commissioner's Office

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,024.7	1,024.7	1,024.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	885.3	885.3	885.3	0.0	0.0
2 Travel	44.1	44.1	44.1	0.0	0.0
3 Services	70.3	70.3	70.3	0.0	0.0
4 Commodities	15.0	15.0	15.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	508.5	508.5	508.5	0.0	0.0
1007 I/A Rcpts (Other)	516.2	516.2	516.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	6	6	6	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	508.5	508.5	508.5	0.0	0.0
Other State Funds (Other)	516.2	516.2	516.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Workforce Investment Board

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	17,485.1	17,485.1	17,485.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,608.6	1,608.6	1,608.6	0.0	0.0
2 Travel	86.7	86.7	86.7	0.0	0.0
3 Services	218.6	218.6	218.6	0.0	0.0
4 Commodities	26.4	26.4	26.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	15,544.8	15,544.8	15,544.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	5,010.2	5,010.2	5,010.2	0.0	0.0
1004 Gen Fund (UGF)	1,245.1	1,245.1	1,245.1	0.0	0.0
1007 I/A Rcpts (Other)	589.5	589.5	589.5	0.0	0.0
1054 STEP (DGF)	5,923.7	5,923.7	5,923.7	0.0	0.0
1151 VoTech Ed (DGF)	4,716.6	4,716.6	4,716.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	14	14	14	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,245.1	1,245.1	1,245.1	0.0	0.0
Designated General (DGF)	10,640.3	10,640.3	10,640.3	0.0	0.0
Other State Funds (Other)	589.5	589.5	589.5	0.0	0.0
Federal Receipts (Fed)	5,010.2	5,010.2	5,010.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Alaska Labor Relations Agency**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	537.2	537.2	537.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	369.2	369.2	369.2	0.0	0.0
2 Travel	27.8	27.8	27.8	0.0	0.0
3 Services	113.2	113.2	113.2	0.0	0.0
4 Commodities	27.0	27.0	27.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	537.2	537.2	537.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	3	3	3	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	537.2	537.2	537.2	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Management Services

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	3,947.4	3,947.4	3,947.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,860.3	2,860.3	2,860.3	0.0	0.0
2 Travel	12.8	12.8	12.8	0.0	0.0
3 Services	1,046.2	1,046.2	1,046.2	0.0	0.0
4 Commodities	28.1	28.1	28.1	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,483.8	2,483.8	2,483.8	0.0	0.0
1003 GF/Match (UGF)	107.4	107.4	107.4	0.0	0.0
1004 Gen Fund (UGF)	271.4	271.4	271.4	0.0	0.0
1007 I/A Rcpts (Other)	1,084.8	1,084.8	1,084.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	26	26	26	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	378.8	378.8	378.8	0.0	0.0
Other State Funds (Other)	1,084.8	1,084.8	1,084.8	0.0	0.0
Federal Receipts (Fed)	2,483.8	2,483.8	2,483.8	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Leasing

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	2,547.5	2,547.5	2,547.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	2,547.5	2,547.5	2,547.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,547.5	2,547.5	2,547.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,547.5	2,547.5	2,547.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Data Processing

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	5,612.0	5,612.0	5,612.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,584.1	2,584.1	2,584.1	0.0	0.0
2 Travel	6.8	6.8	6.8	0.0	0.0
3 Services	2,869.0	2,869.0	2,869.0	0.0	0.0
4 Commodities	127.1	127.1	127.1	0.0	0.0
5 Capital Outlay	25.0	25.0	25.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	3,581.9	3,581.9	3,581.9	0.0	0.0
1004 Gen Fund (UGF)	122.9	122.9	122.9	0.0	0.0
1007 I/A Rcpts (Other)	1,907.2	1,907.2	1,907.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	16	16	16	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	122.9	122.9	122.9	0.0	0.0
Other State Funds (Other)	1,907.2	1,907.2	1,907.2	0.0	0.0
Federal Receipts (Fed)	3,581.9	3,581.9	3,581.9	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Labor Market Information

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	4,145.3	4,145.3	4,145.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,135.7	3,135.7	3,135.7	0.0	0.0
2 Travel	39.2	39.2	39.2	0.0	0.0
3 Services	945.4	945.4	945.4	0.0	0.0
4 Commodities	25.0	25.0	25.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,384.5	1,384.5	1,384.5	0.0	0.0
1004 Gen Fund (UGF)	1,097.3	1,097.3	1,097.3	0.0	0.0
1007 I/A Rcpts (Other)	1,493.7	1,493.7	1,493.7	0.0	0.0
1092 MHTAAR (Other)	25.0	25.0	25.0	0.0	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	0.0
1157 Wrkrs Safe (DGF)	124.8	124.8	124.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	25	25	25	0	0
Perm Part Time	0	0	0	0	0
Temporary	2	2	2	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,097.3	1,097.3	1,097.3	0.0	0.0
Designated General (DGF)	124.8	124.8	124.8	0.0	0.0
Other State Funds (Other)	1,538.7	1,538.7	1,538.7	0.0	0.0
Federal Receipts (Fed)	1,384.5	1,384.5	1,384.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,801.5	5,801.5	5,801.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	4,534.4	4,534.4	4,534.4	0.0	0.0
2 Travel	38.2	38.2	38.2	0.0	0.0
3 Services	1,125.8	1,125.8	1,125.8	0.0	0.0
4 Commodities	85.1	85.1	85.1	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	0.0	0.0
7 Grants, Benefits	12.0	12.0	12.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1157 Wrkrs Safe (DGF)	5,801.5	5,801.5	5,801.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	45	45	45	0	0
Perm Part Time	0	0	0	0	0
Temporary	2	2	2	0	0
<u>Funding Summary</u>					
Designated General (DGF)	5,801.5	5,801.5	5,801.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Appeals Commission

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	425.9	425.9	425.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	281.4	281.4	281.4	0.0	0.0
2 Travel	1.5	1.5	1.5	0.0	0.0
3 Services	138.0	138.0	138.0	0.0	0.0
4 Commodities	5.0	5.0	5.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1157 Wrkrs Safe (DGF)	425.9	425.9	425.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	2	2	2	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	425.9	425.9	425.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Benefits Guaranty Fund

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	779.6	779.6	779.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	95.1	95.1	95.1	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	249.8	249.8	249.8	0.0	0.0
4 Commodities	2.0	2.0	2.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	432.7	432.7	432.7	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1203 WCBenGF (DGF)	779.6	779.6	779.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	779.6	779.6	779.6	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Second Injury Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	2,852.1	2,852.1	2,852.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	200.3	200.3	200.3	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	79.2	79.2	79.2	0.0	0.0
4 Commodities	4.3	4.3	4.3	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,568.3	2,568.3	2,568.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1031 Sec Injury (DGF)	2,852.1	2,852.1	2,852.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	2,852.1	2,852.1	2,852.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Fishermen's Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,409.9	1,409.9	1,409.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	255.9	255.9	255.9	0.0	0.0
2 Travel	11.0	11.0	11.0	0.0	0.0
3 Services	217.2	217.2	217.2	0.0	0.0
4 Commodities	9.7	9.7	9.7	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	916.1	916.1	916.1	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1032 Fish Fund (DGF)	1,409.9	1,409.9	1,409.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	2	2	2	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	1,409.9	1,409.9	1,409.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Wage and Hour Administration**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
Total	2,345.8	2,470.2	2,470.2	124.4	5.3 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	1,920.5	2,004.0	2,004.0	83.5	4.3 %	0.0
2 Travel	4.8	4.8	4.8	0.0		0.0
3 Services	408.5	449.4	449.4	40.9	10.0 %	0.0
4 Commodities	12.0	12.0	12.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	313.5	437.9	437.9	124.4	39.7 %	0.0
1005 GF/Prgm (DGF)	1,400.0	1,400.0	1,400.0	0.0		0.0
1007 I/A Rcpts (Other)	632.3	632.3	632.3	0.0		0.0
<u>Positions</u>						
Perm Full Time	20	21	21	1	5.0 %	0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	313.5	437.9	437.9	124.4	39.7 %	0.0
Designated General (DGF)	1,400.0	1,400.0	1,400.0	0.0		0.0
Other State Funds (Other)	632.3	632.3	632.3	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Mechanical Inspection**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	2,975.4	2,975.4	2,975.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,396.2	2,396.2	2,396.2	0.0	0.0
2 Travel	115.0	115.0	115.0	0.0	0.0
3 Services	444.2	444.2	444.2	0.0	0.0
4 Commodities	20.0	20.0	20.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	133.5	133.5	133.5	0.0	0.0
1007 I/A Rcpts (Other)	712.2	712.2	712.2	0.0	0.0
1172 Bldg Safe (DGF)	2,129.7	2,129.7	2,129.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	21	21	21	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	2,263.2	2,263.2	2,263.2	0.0	0.0
Other State Funds (Other)	712.2	712.2	712.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	5,621.7	5,621.7	5,621.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,834.1	3,834.1	3,834.1	0.0	0.0
2 Travel	127.8	127.8	127.8	0.0	0.0
3 Services	1,604.8	1,604.8	1,604.8	0.0	0.0
4 Commodities	55.0	55.0	55.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,056.0	2,056.0	2,056.0	0.0	0.0
1003 GF/Match (UGF)	295.0	295.0	295.0	0.0	0.0
1005 GF/Prgm (DGF)	12.6	12.6	12.6	0.0	0.0
1007 I/A Rcpts (Other)	290.1	290.1	290.1	0.0	0.0
1157 Wrkrs Safe (DGF)	2,968.0	2,968.0	2,968.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	38	38	38	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	295.0	295.0	295.0	0.0	0.0
Designated General (DGF)	2,980.6	2,980.6	2,980.6	0.0	0.0
Other State Funds (Other)	290.1	290.1	290.1	0.0	0.0
Federal Receipts (Fed)	2,056.0	2,056.0	2,056.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Alaska Safety Advisory Council**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	185.3	185.3	185.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	23.1	23.1	23.1	0.0	0.0
2 Travel	5.0	5.0	5.0	0.0	0.0
3 Services	97.2	97.2	97.2	0.0	0.0
4 Commodities	60.0	60.0	60.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	185.3	185.3	185.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	185.3	185.3	185.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Employment and Training Services Administration

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,349.2	1,349.2	1,349.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,159.3	1,159.3	1,159.3	0.0	0.0
2 Travel	16.5	16.5	16.5	0.0	0.0
3 Services	151.8	151.8	151.8	0.0	0.0
4 Commodities	21.6	21.6	21.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,145.5	1,145.5	1,145.5	0.0	0.0
1007 I/A Rcpts (Other)	203.7	203.7	203.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	9	9	9	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	203.7	203.7	203.7	0.0	0.0
Federal Receipts (Fed)	1,145.5	1,145.5	1,145.5	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Services

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	17,537.7	17,537.7	17,537.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	9,127.9	9,127.9	9,127.9	0.0	0.0
2 Travel	61.1	61.1	61.1	0.0	0.0
3 Services	3,476.1	3,476.1	3,476.1	0.0	0.0
4 Commodities	106.2	106.2	106.2	0.0	0.0
5 Capital Outlay	120.5	120.5	120.5	0.0	0.0
7 Grants, Benefits	4,645.9	4,645.9	4,645.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	12,325.0	12,325.0	12,325.0	0.0	0.0
1007 I/A Rcpts (Other)	4,421.1	4,421.1	4,421.1	0.0	0.0
1049 Trng Bldg (DGF)	773.6	773.6	773.6	0.0	0.0
1108 Stat Desig (Other)	18.0	18.0	18.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	93	93	93	0	0
Perm Part Time	0	0	0	0	0
Temporary	6	6	6	0	0
<u>Funding Summary</u>					
Designated General (DGF)	773.6	773.6	773.6	0.0	0.0
Other State Funds (Other)	4,439.1	4,439.1	4,439.1	0.0	0.0
Federal Receipts (Fed)	12,325.0	12,325.0	12,325.0	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	11,215.4	11,215.4	11,215.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,260.7	2,260.7	2,260.7	0.0	0.0
2 Travel	8.7	8.7	8.7	0.0	0.0
3 Services	2,507.9	2,507.9	2,507.9	0.0	0.0
4 Commodities	51.8	51.8	51.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	6,386.3	6,386.3	6,386.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	6,428.5	6,428.5	6,428.5	0.0	0.0
1003 GF/Match (UGF)	1,962.2	1,962.2	1,962.2	0.0	0.0
1004 Gen Fund (UGF)	618.5	618.5	618.5	0.0	0.0
1054 STEP (DGF)	2,125.3	2,125.3	2,125.3	0.0	0.0
1151 VoTech Ed (DGF)	80.9	80.9	80.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	18	18	18	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,580.7	2,580.7	2,580.7	0.0	0.0
Designated General (DGF)	2,206.2	2,206.2	2,206.2	0.0	0.0
Federal Receipts (Fed)	6,428.5	6,428.5	6,428.5	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Employment and Training Services
Allocation: Unemployment Insurance**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Total	22,622.1	22,622.1	22,795.3	173.2	0.8 %	173.2	0.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	17,003.1	17,003.1	17,176.3	173.2	1.0 %	173.2	1.0 %
2 Travel	34.6	34.6	34.6	0.0		0.0	
3 Services	5,324.6	5,324.6	5,324.6	0.0		0.0	
4 Commodities	252.3	252.3	252.3	0.0		0.0	
5 Capital Outlay	7.5	7.5	7.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	21,400.3	21,400.3	21,573.5	173.2	0.8 %	173.2	0.8 %
1005 GF/Prgm (DGF)	8.1	8.1	8.1	0.0		0.0	
1007 I/A Rcpts (Other)	339.9	339.9	339.9	0.0		0.0	
1054 STEP (DGF)	426.9	426.9	426.9	0.0		0.0	
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0		0.0	
1151 VoTech Ed (DGF)	426.9	426.9	426.9	0.0		0.0	
<u>Positions</u>							
Perm Full Time	143	143	145	2	1.4 %	2	1.4 %
Perm Part Time	31	31	31	0		0	
Temporary	4	4	4	0		0	
<u>Funding Summary</u>							
Designated General (DGF)	861.9	861.9	861.9	0.0		0.0	
Other State Funds (Other)	359.9	359.9	359.9	0.0		0.0	
Federal Receipts (Fed)	21,400.3	21,400.3	21,573.5	173.2	0.8 %	173.2	0.8 %

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation

Allocation: Vocational Rehabilitation Administration

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,256.1	1,256.1	1,256.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	904.7	904.7	904.7	0.0	0.0
2 Travel	16.6	16.6	16.6	0.0	0.0
3 Services	264.8	264.8	264.8	0.0	0.0
4 Commodities	60.0	60.0	60.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	981.3	981.3	981.3	0.0	0.0
1007 I/A Rcpts (Other)	274.8	274.8	274.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	7	7	7	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	274.8	274.8	274.8	0.0	0.0
Federal Receipts (Fed)	981.3	981.3	981.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Client Services**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	17,010.2	17,010.2	17,010.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	9,156.1	9,156.1	9,156.1	0.0	0.0
2 Travel	107.8	107.8	107.8	0.0	0.0
3 Services	2,076.8	2,076.8	2,076.8	0.0	0.0
4 Commodities	215.1	215.1	215.1	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,454.4	5,454.4	5,454.4	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	12,192.0	12,192.0	12,192.0	0.0	0.0
1003 GF/Match (UGF)	4,495.8	4,495.8	4,495.8	0.0	0.0
1117 VocRehab F (Other)	124.2	124.2	124.2	0.0	0.0
1237 VocRehab S (DGF)	198.2	198.2	198.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	85	85	85	0	0
Perm Part Time	0	0	0	0	0
Temporary	2	2	2	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,495.8	4,495.8	4,495.8	0.0	0.0
Designated General (DGF)	198.2	198.2	198.2	0.0	0.0
Other State Funds (Other)	124.2	124.2	124.2	0.0	0.0
Federal Receipts (Fed)	12,192.0	12,192.0	12,192.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Disability Determination**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,907.0	5,907.0	5,907.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,030.5	3,030.5	3,030.5	0.0	0.0
2 Travel	5.0	5.0	5.0	0.0	0.0
3 Services	1,064.5	1,064.5	1,064.5	0.0	0.0
4 Commodities	42.5	42.5	42.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,764.5	1,764.5	1,764.5	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	5,616.4	5,616.4	5,616.4	0.0	0.0
1007 I/A Rcpts (Other)	290.6	290.6	290.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	34	34	34	0	0
Perm Part Time	0	0	0	0	0
Temporary	1	1	1	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	290.6	290.6	290.6	0.0	0.0
Federal Receipts (Fed)	5,616.4	5,616.4	5,616.4	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Special Projects

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,242.7	1,242.7	1,242.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	15.7	15.7	15.7	0.0	0.0
2 Travel	4.2	4.2	4.2	0.0	0.0
3 Services	3.2	3.2	3.2	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,219.6	1,219.6	1,219.6	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	956.0	956.0	956.0	0.0	0.0
1003 GF/Match (UGF)	42.0	42.0	42.0	0.0	0.0
1004 Gen Fund (UGF)	125.0	125.0	125.0	0.0	0.0
1007 I/A Rcpts (Other)	119.7	119.7	119.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	167.0	167.0	167.0	0.0	0.0
Other State Funds (Other)	119.7	119.7	119.7	0.0	0.0
Federal Receipts (Fed)	956.0	956.0	956.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Alaska Vocational Technical Center
Allocation: Alaska Vocational Technical Center**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	13,477.8	13,477.8	13,477.8	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	6,958.7	6,958.7	6,958.7	0.0	0.0
2 Travel	45.2	45.2	45.2	0.0	0.0
3 Services	3,876.7	3,876.7	3,876.7	0.0	0.0
4 Commodities	1,360.1	1,360.1	1,360.1	0.0	0.0
5 Capital Outlay	87.9	87.9	87.9	0.0	0.0
7 Grants, Benefits	1,149.2	1,149.2	1,149.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	815.3	815.3	815.3	0.0	0.0
1004 Gen Fund (UGF)	4,361.3	4,361.3	4,361.3	0.0	0.0
1005 GF/Prgm (DGF)	3,763.0	3,763.0	3,763.0	0.0	0.0
1007 I/A Rcpts (Other)	1,047.0	1,047.0	1,047.0	0.0	0.0
1108 Stat Desig (Other)	1,139.5	1,139.5	1,139.5	0.0	0.0
1151 VoTech Ed (DGF)	2,351.7	2,351.7	2,351.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	52	52	52	0	0
Perm Part Time	13	13	13	0	0
Temporary	4	4	4	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,361.3	4,361.3	4,361.3	0.0	0.0
Designated General (DGF)	6,114.7	6,114.7	6,114.7	0.0	0.0
Other State Funds (Other)	2,186.5	2,186.5	2,186.5	0.0	0.0
Federal Receipts (Fed)	815.3	815.3	815.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Alaska Vocational Technical Center
Allocation: AVTEC Facilities Maintenance**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,924.4	1,924.4	1,924.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	415.6	415.6	415.6	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	1,455.9	1,455.9	1,455.9	0.0	0.0
4 Commodities	52.9	52.9	52.9	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	1,824.6	1,824.6	1,824.6	0.0	0.0
1061 CIP Rcpts (Other)	99.8	99.8	99.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	4	4	4	0	0
Temporary	1	1	1	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	1,924.4	1,924.4	1,924.4	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.