

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] Senate</b>	<b>[3] - [1] 21GovAmd to Senate</b>	<b>[3] - [2] House to Senate</b>
Commissioner and Admin Svcs					
Commissioner's Office	1,024.7	1,024.7	1,024.7	0.0	0.0
Workforce Investment Board	17,485.1	17,485.1	17,485.1	0.0	0.0
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0	0.0
Management Services	3,947.4	3,947.4	3,947.4	0.0	0.0
Leasing	2,547.5	2,547.5	2,547.5	0.0	0.0
Data Processing	5,612.0	5,612.0	5,612.0	0.0	0.0
Labor Market Information	4,145.3	4,145.3	4,145.3	0.0	0.0
<b>Appropriation Total</b>	<b>35,299.2</b>	<b>35,299.2</b>	<b>35,299.2</b>	<b>0.0</b>	<b>0.0</b>
Workers' Compensation					
Workers' Compensation	5,801.5	5,801.5	5,801.5	0.0	0.0
Workers' Comp Appeals Comm	425.9	425.9	425.9	0.0	0.0
WC Benefits Guaranty Fund	779.6	779.6	779.6	0.0	0.0
Second Injury Fund	2,852.1	2,852.1	2,852.1	0.0	0.0
Fishermen's Fund	1,409.9	1,409.9	1,409.9	0.0	0.0
<b>Appropriation Total</b>	<b>11,269.0</b>	<b>11,269.0</b>	<b>11,269.0</b>	<b>0.0</b>	<b>0.0</b>
Labor Standards and Safety					
Wage and Hour Administration	2,345.8	2,470.2	2,470.2	124.4	5.3 %
Mechanical Inspection	2,975.4	2,975.4	2,975.4	0.0	0.0
Occupational Safety and Health	5,621.7	5,621.7	5,621.7	0.0	0.0
Alaska Safety Advisory Council	185.3	185.3	185.3	0.0	0.0
<b>Appropriation Total</b>	<b>11,128.2</b>	<b>11,252.6</b>	<b>11,252.6</b>	<b>124.4</b>	<b>1.1 %</b>
Employment & Training Services					
DETS Administration	1,349.2	1,349.2	1,349.2	0.0	0.0
Workforce Services	17,537.7	17,537.7	17,537.7	0.0	0.0
Workforce Development	11,215.4	11,215.4	11,215.4	0.0	0.0
Unemployment Insurance	22,622.1	22,622.1	22,795.3	173.2	0.8 %

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Employment & Training Services (continued)							
<b>Appropriation Total</b>	52,724.4	52,724.4	52,897.6	173.2	0.3 %	173.2	0.3 %
Vocational Rehabilitation							
Voc Rehab Administration	1,256.1	1,256.1	1,256.1	0.0		0.0	
Client Services	17,010.2	17,010.2	17,010.2	0.0		0.0	
Disability Determination	5,907.0	5,907.0	5,907.0	0.0		0.0	
Special Projects	1,242.7	1,242.7	1,242.7	0.0		0.0	
<b>Appropriation Total</b>	25,416.0	25,416.0	25,416.0	0.0		0.0	
AVTEC							
Alaska Vocational Tech Center	13,477.8	13,477.8	13,477.8	0.0		0.0	
AVTEC Facilities Maintenance	1,924.4	1,924.4	1,924.4	0.0		0.0	
<b>Appropriation Total</b>	15,402.2	15,402.2	15,402.2	0.0		0.0	
<b>Agency Total</b>	151,239.0	151,363.4	151,536.6	297.6	0.2 %	173.2	0.1 %
Funding Summary							
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4	0.7 %	0.0	
Designated General (DGF)	38,832.5	38,832.5	38,832.5	0.0		0.0	
Other State Funds (Other)	17,379.2	17,379.2	17,379.2	0.0		0.0	
Federal Receipts (Fed)	76,376.7	76,376.7	76,549.9	173.2	0.2 %	173.2	0.2 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.