

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,234,069.4	1,234,069.4	1,234,069.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,234,069.4	1,234,069.4	1,234,069.4	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,183,504.2	1,183,504.2	1,183,504.2	0.0	0.0
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0
1066 Pub School (Other)	29,774.2	29,774.2	29,774.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,183,504.2	1,183,504.2	1,183,504.2	0.0	0.0
Other State Funds (Other)	29,774.2	29,774.2	29,774.2	0.0	0.0
Federal Receipts (Fed)	20,791.0	20,791.0	20,791.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	76,997.7	76,997.7	76,997.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	76,997.7	76,997.7	76,997.7	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	76,997.7	76,997.7	76,997.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	76,997.7	76,997.7	76,997.7	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Total	488.2	488.2	30,488.2	30,000.0	>999 %	30,000.0	>999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	488.2	488.2	30,488.2	30,000.0	>999 %	30,000.0	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	30,000.0	30,000.0	>999 %	30,000.0	>999 %
1108 Stat Desig (Other)	488.2	488.2	488.2	0.0		0.0	
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	30,000.0	30,000.0	>999 %	30,000.0	>999 %
Other State Funds (Other)	488.2	488.2	488.2	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Residential Schools Program**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	8,353.4	8,353.4	8,353.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	8,353.4	8,353.4	8,353.4	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	8,353.4	8,353.4	8,353.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	8,353.4	8,353.4	8,353.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Youth in Detention**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,100.0	1,100.0	1,100.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,100.0	1,100.0	1,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Special Schools**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	3,537.9	3,537.9	3,537.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,537.9	3,537.9	3,537.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	3,537.9	3,537.9	3,537.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,537.9	3,537.9	3,537.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Executive Administration

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
Total	990.8	853.8	853.8	-137.0 -13.8 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	789.8	717.2	717.2	-72.6 -9.2 %	0.0
2 Travel	115.7	68.8	68.8	-46.9 -40.5 %	0.0
3 Services	74.0	56.5	56.5	-17.5 -23.6 %	0.0
4 Commodities	11.3	11.3	11.3	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	968.4	831.4	831.4	-137.0 -14.1 %	0.0
1007 I/A Rcpts (Other)	22.4	22.4	22.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	7	6	6	-1 -14.3 %	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	968.4	831.4	831.4	-137.0 -14.1 %	0.0
Other State Funds (Other)	22.4	22.4	22.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Administrative Services

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,829.7	1,829.7	1,829.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,303.4	1,303.4	1,303.4	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	511.3	511.3	511.3	0.0	0.0
4 Commodities	15.0	15.0	15.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	0.0	0.0
1004 Gen Fund (UGF)	970.3	970.3	970.3	0.0	0.0
1007 I/A Rcpts (Other)	714.4	714.4	714.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	12	12	12	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	970.3	970.3	970.3	0.0	0.0
Other State Funds (Other)	714.4	714.4	714.4	0.0	0.0
Federal Receipts (Fed)	145.0	145.0	145.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Information Services

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,028.5	1,028.5	1,028.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	352.3	352.3	352.3	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	619.0	619.0	619.0	0.0	0.0
4 Commodities	51.2	51.2	51.2	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	383.0	383.0	383.0	0.0	0.0
1007 I/A Rcpts (Other)	645.5	645.5	645.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	4	4	4	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	383.0	383.0	383.0	0.0	0.0
Other State Funds (Other)	645.5	645.5	645.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: School Finance & Facilities

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	2,484.3	2,484.3	2,484.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,590.1	1,590.1	1,590.1	0.0	0.0
2 Travel	72.6	72.6	72.6	0.0	0.0
3 Services	809.6	809.6	809.6	0.0	0.0
4 Commodities	6.0	6.0	6.0	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,555.8	1,555.8	1,555.8	0.0	0.0
1007 I/A Rcpts (Other)	928.5	928.5	928.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	11	11	11	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,555.8	1,555.8	1,555.8	0.0	0.0
Other State Funds (Other)	928.5	928.5	928.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Child Nutrition

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	77,090.7	77,090.7	77,090.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,167.0	1,167.0	1,167.0	0.0	0.0
2 Travel	60.0	60.0	60.0	0.0	0.0
3 Services	4,500.4	4,500.4	4,500.4	0.0	0.0
4 Commodities	30.0	30.0	30.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	71,333.3	71,333.3	71,333.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	76,511.0	76,511.0	76,511.0	0.0	0.0
1003 GF/Match (UGF)	74.5	74.5	74.5	0.0	0.0
1004 Gen Fund (UGF)	14.8	14.8	14.8	0.0	0.0
1014 Donat Comm (Fed)	490.4	490.4	490.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	10	10	10	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	89.3	89.3	89.3	0.0	0.0
Federal Receipts (Fed)	77,001.4	77,001.4	77,001.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Student and School Achievement

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	152,252.8	152,252.8	152,252.8	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	5,282.0	5,282.0	5,282.0	0.0	0.0
2 Travel	403.6	403.6	403.6	0.0	0.0
3 Services	11,961.8	11,961.8	11,961.8	0.0	0.0
4 Commodities	307.8	307.8	307.8	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	0.0
7 Grants, Benefits	134,292.6	134,292.6	134,292.6	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	144,994.5	144,994.5	144,994.5	0.0	0.0
1003 GF/Match (UGF)	276.4	276.4	276.4	0.0	0.0
1004 Gen Fund (UGF)	4,803.2	4,803.2	4,803.2	0.0	0.0
1007 I/A Rcpts (Other)	1,147.5	1,147.5	1,147.5	0.0	0.0
1037 GF/MH (UGF)	377.8	377.8	377.8	0.0	0.0
1092 MHTAAR (Other)	50.0	50.0	50.0	0.0	0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	0.0	0.0
1151 VoTech Ed (DGF)	553.4	553.4	553.4	0.0	0.0
<u>Positions</u>					
Perm Full Time	42	42	42	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement**

	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[3] - [1] 21GovAmd to Senate</u>	<u>[3] - [2] House to Senate</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	5,457.4	5,457.4	5,457.4	0.0	0.0
Designated General (DGF)	553.4	553.4	553.4	0.0	0.0
Other State Funds (Other)	1,247.5	1,247.5	1,247.5	0.0	0.0
Federal Receipts (Fed)	144,994.5	144,994.5	144,994.5	0.0	0.0

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Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: State System of Support

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
Total	2,170.7	2,170.7	2,170.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	825.5	825.5	825.5	0.0	0.0
2 Travel	37.5	37.5	37.5	0.0	0.0
3 Services	1,037.7	1,037.7	1,037.7	0.0	0.0
4 Commodities	10.0	10.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	260.0	260.0	260.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,170.7	2,170.7	2,170.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	7	7	7	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,170.7	2,170.7	2,170.7	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Teacher Certification

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	939.3	939.3	939.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	692.9	692.9	692.9	0.0	0.0
2 Travel	23.5	23.5	23.5	0.0	0.0
3 Services	212.9	212.9	212.9	0.0	0.0
4 Commodities	10.0	10.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	939.3	939.3	939.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	5	5	5	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	939.3	939.3	939.3	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Early Learning Coordination

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
Total	9,137.1	9,611.8	9,611.8	474.7	5.2 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	235.5	235.5	235.5	0.0		0.0
2 Travel	22.3	22.3	22.3	0.0		0.0
3 Services	208.7	208.7	208.7	0.0		0.0
4 Commodities	95.8	95.8	95.8	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	8,574.8	9,049.5	9,049.5	474.7	5.5 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	123.8	123.8	123.8	0.0		0.0
1004 Gen Fund (UGF)	9,013.3	9,488.0	9,488.0	474.7	5.3 %	0.0
<u>Positions</u>						
Perm Full Time	2	2	2	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	9,013.3	9,488.0	9,488.0	474.7	5.3 %	0.0
Federal Receipts (Fed)	123.8	123.8	123.8	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Administrative Services
Allocation: Pre-Kindergarten Grants**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Total	2,000.0	2,000.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	2,000.0	2,000.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	2,000.0	2,000.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,000.0	2,000.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts

Allocation: Alaska State Council on the Arts

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	3,862.3	3,862.3	3,862.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	552.0	552.0	552.0	0.0	0.0
2 Travel	147.8	147.8	147.8	0.0	0.0
3 Services	861.0	861.0	861.0	0.0	0.0
4 Commodities	17.5	17.5	17.5	0.0	0.0
5 Capital Outlay	30.0	30.0	30.0	0.0	0.0
7 Grants, Benefits	2,254.0	2,254.0	2,254.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	806.6	806.6	806.6	0.0	0.0
1003 GF/Match (UGF)	686.2	686.2	686.2	0.0	0.0
1005 GF/Prgm (DGF)	10.9	10.9	10.9	0.0	0.0
1007 I/A Rcpts (Other)	7.0	7.0	7.0	0.0	0.0
1108 Stat Desig (Other)	2,321.6	2,321.6	2,321.6	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	5	5	5	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	686.2	686.2	686.2	0.0	0.0
Designated General (DGF)	10.9	10.9	10.9	0.0	0.0
Other State Funds (Other)	2,358.6	2,358.6	2,358.6	0.0	0.0
Federal Receipts (Fed)	806.6	806.6	806.6	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards

Allocation: Professional Teaching Practices Commission

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	253.6	253.6	253.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	163.7	163.7	163.7	0.0	0.0
2 Travel	12.0	12.0	12.0	0.0	0.0
3 Services	75.3	75.3	75.3	0.0	0.0
4 Commodities	2.6	2.6	2.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	253.6	253.6	253.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	253.6	253.6	253.6	0.0	0.0

2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	11,547.5	11,547.5	11,547.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	5,197.9	5,197.9	5,197.9	0.0	0.0
2 Travel	1,020.0	1,020.0	1,020.0	0.0	0.0
3 Services	4,856.4	4,856.4	4,856.4	0.0	0.0
4 Commodities	446.2	446.2	446.2	0.0	0.0
5 Capital Outlay	27.0	27.0	27.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	252.8	252.8	252.8	0.0	0.0
1004 Gen Fund (UGF)	4,642.3	4,642.3	4,642.3	0.0	0.0
1005 GF/Prgm (DGF)	55.2	55.2	55.2	0.0	0.0
1007 I/A Rcpts (Other)	6,427.2	6,427.2	6,427.2	0.0	0.0
1108 Stat Desig (Other)	170.0	170.0	170.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	43	43	43	0	0
Perm Part Time	11	11	11	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,642.3	4,642.3	4,642.3	0.0	0.0
Designated General (DGF)	55.2	55.2	55.2	0.0	0.0
Other State Funds (Other)	6,597.2	6,597.2	6,597.2	0.0	0.0
Federal Receipts (Fed)	252.8	252.8	252.8	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School

Allocation: Mt. Edgecumbe Boarding School Facilities Maintenance

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
Total	1,844.5	1,844.5	1,844.5	0.0		0.0
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0		0.0
3 Services	1,844.5	1,844.5	1,844.5	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	0.0	0.0	400.0	400.0	>999 %	400.0 >999 %
1005 GF/Prgm (DGF)	650.0	650.0	250.0	-400.0	-61.5 %	-400.0 -61.5 %
1007 I/A Rcpts (Other)	1,194.5	1,194.5	1,194.5	0.0		0.0
<u>Positions</u>						
Perm Full Time	0	0	0	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	0.0	0.0	400.0	400.0	>999 %	400.0 >999 %
Designated General (DGF)	650.0	650.0	250.0	-400.0	-61.5 %	-400.0 -61.5 %
Other State Funds (Other)	1,194.5	1,194.5	1,194.5	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: State Facilities Rent
Allocation: EED State Facilities Rent**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,068.2	1,068.2	1,068.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	1,068.2	1,068.2	1,068.2	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,068.2	1,068.2	1,068.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,068.2	1,068.2	1,068.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Total	7,435.6	7,435.6	8,071.5	635.9	8.6 %	635.9	8.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	3,113.7	3,113.7	3,301.9	188.2	6.0 %	188.2	6.0 %
2 Travel	22.3	22.3	22.3	0.0		0.0	
3 Services	861.3	861.3	861.3	0.0		0.0	
4 Commodities	188.5	188.5	636.2	447.7	237.5 %	447.7	237.5 %
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	3,249.8	3,249.8	3,249.8	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,298.1	1,298.1	1,298.1	0.0		0.0	
1004 Gen Fund (UGF)	4,329.1	4,329.1	4,965.0	635.9	14.7 %	635.9	14.7 %
1005 GF/Prgm (DGF)	62.6	62.6	62.6	0.0		0.0	
1007 I/A Rcpts (Other)	158.3	158.3	158.3	0.0		0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	0.0		0.0	
1226 High Ed (DGF)	1,487.5	1,487.5	1,487.5	0.0		0.0	
<u>Positions</u>							
Perm Full Time	25	25	27	2	8.0 %	2	8.0 %
Perm Part Time	0	0	0	0		0	
Temporary	1	1	1	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,329.1	4,329.1	4,965.0	635.9	14.7 %	635.9	14.7 %
Designated General (DGF)	1,550.1	1,550.1	1,550.1	0.0		0.0	
Other State Funds (Other)	258.3	258.3	258.3	0.0		0.0	
Federal Receipts (Fed)	1,298.1	1,298.1	1,298.1	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Archives

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,324.3	1,324.3	1,324.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,162.2	1,162.2	1,162.2	0.0	0.0
2 Travel	5.4	5.4	5.4	0.0	0.0
3 Services	125.7	125.7	125.7	0.0	0.0
4 Commodities	31.0	31.0	31.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	39.5	39.5	39.5	0.0	0.0
1004 Gen Fund (UGF)	1,101.1	1,101.1	1,101.1	0.0	0.0
1007 I/A Rcpts (Other)	183.7	183.7	183.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	10	10	10	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,101.1	1,101.1	1,101.1	0.0	0.0
Other State Funds (Other)	183.7	183.7	183.7	0.0	0.0
Federal Receipts (Fed)	39.5	39.5	39.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	1,996.9	1,996.9	1,996.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,495.4	1,495.4	1,495.4	0.0	0.0
2 Travel	15.3	15.3	15.3	0.0	0.0
3 Services	232.6	232.6	232.6	0.0	0.0
4 Commodities	15.0	15.0	15.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	238.6	238.6	238.6	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	271.0	271.0	271.0	0.0	0.0
1004 Gen Fund (UGF)	1,202.9	1,202.9	1,202.9	0.0	0.0
1005 GF/Prgm (DGF)	523.0	523.0	523.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	13	13	13	0	0
Perm Part Time	3	3	3	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,202.9	1,202.9	1,202.9	0.0	0.0
Designated General (DGF)	523.0	523.0	523.0	0.0	0.0
Federal Receipts (Fed)	271.0	271.0	271.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Online with Libraries (OWL)

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
Total	439.5	672.4	672.4	232.9 53.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	99.2	99.2	99.2	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	182.3	415.2	415.2	232.9 127.8 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	158.0	158.0	158.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	439.5	672.4	672.4	232.9 53.0 %	0.0
<u>Positions</u>					
Perm Full Time	1	1	1	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	439.5	672.4	672.4	232.9 53.0 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Live Homework Help

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	138.2	138.2	138.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	138.2	138.2	138.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1226 High Ed (DGF)	138.2	138.2	138.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	138.2	138.2	138.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Andrew P. Kashevaroff Facilities Maintenance

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	1,365.1	1,365.1	1,365.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	1,336.3	1,336.3	1,336.3	0.0	0.0
4 Commodities	28.8	28.8	28.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,265.1	1,265.1	1,265.1	0.0	0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,265.1	1,265.1	1,265.1	0.0	0.0
Designated General (DGF)	100.0	100.0	100.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations**

	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Total	17,187.6	17,187.6	17,187.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	8,210.1	8,210.1	8,210.1	0.0	0.0
2 Travel	32.4	32.4	32.4	0.0	0.0
3 Services	2,995.1	2,995.1	2,995.1	0.0	0.0
4 Commodities	108.2	108.2	108.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,841.8	5,841.8	5,841.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	50.9	50.9	50.9	0.0	0.0
1007 I/A Rcpts (Other)	11,062.1	11,062.1	11,062.1	0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0
1226 High Ed (DGF)	5,924.6	5,924.6	5,924.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	71	71	71	0	0
Perm Part Time	0	0	0	0	0
Temporary	1	1	1	0	0
<u>Funding Summary</u>					
Designated General (DGF)	5,975.5	5,975.5	5,975.5	0.0	0.0
Other State Funds (Other)	11,212.1	11,212.1	11,212.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education

Allocation: WWAMI Medical Education

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	3,224.5	3,224.5	3,224.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	3,224.5	3,224.5	3,224.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1226 High Ed (DGF)	3,224.5	3,224.5	3,224.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	3,224.5	3,224.5	3,224.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Performance Scholarship Awards

Allocation: Alaska Performance Scholarship Awards

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
Total	11,750.0	11,750.0	11,750.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,750.0	11,750.0	11,750.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1226 High Ed (DGF)	11,750.0	11,750.0	11,750.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	11,750.0	11,750.0	11,750.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	11,062.1	11,062.1	11,062.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	11,062.1	11,062.1	11,062.1	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1106 ASLC Rcpts (Other)	11,062.1	11,062.1	11,062.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	11,062.1	11,062.1	11,062.1	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.