

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Administration & Support							
Commissioner's Office	1,135.8	1,135.8	1,135.8	0.0		0.0	
Project Management & Permittin	1,568.8	1,568.8	1,390.7	-178.1	-11.4 %	-178.1	-11.4 %
Administrative Services	2,449.5	2,449.5	2,449.5	0.0		0.0	
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	0.0		0.0	
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0		0.0	
Facilities	2,592.9	2,592.9	2,592.9	0.0		0.0	
Public Information Center	550.0	550.0	550.0	0.0		0.0	
<b>Appropriation Total</b>	<b>12,733.0</b>	<b>12,733.0</b>	<b>12,554.9</b>	<b>-178.1</b>	<b>-1.4 %</b>	<b>-178.1</b>	<b>-1.4 %</b>
Oil & Gas							
Oil & Gas	8,334.7	8,334.7	8,334.7	0.0		0.0	
<b>Appropriation Total</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>0.0</b>		<b>0.0</b>	
Fire, Land & Water Resources							
Mining, Land & Water	4,738.5	4,738.5	4,738.5	0.0		0.0	
Forest Management & Develop	2,466.8	2,466.8	2,466.8	0.0		0.0	
Geological/Geophysical Surveys	3,685.4	3,685.4	3,685.4	0.0		0.0	
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	0.0		-5,000.0	-22.5 %
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	0.0		5,000.0	57.9 %
<b>Appropriation Total</b>	<b>41,705.5</b>	<b>41,705.5</b>	<b>41,705.5</b>	<b>0.0</b>		<b>0.0</b>	
Parks & Outdoor Recreation							
Parks Management & Access	73.1	73.1	73.1	0.0		0.0	
History & Archaeology	458.2	458.2	458.2	0.0		0.0	
<b>Appropriation Total</b>	<b>531.3</b>	<b>531.3</b>	<b>531.3</b>	<b>0.0</b>		<b>0.0</b>	
Agriculture							
Agricultural Development	2,593.3	526.6	526.6	-2,066.7	-79.7 %	0.0	
N. Latitude Plant Material Ctr	0.0	2,066.7	2,066.7	2,066.7	>999 %	0.0	

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**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] Senate</b>	<b>[3] - [1] 21GovAmd to Senate</b>	<b>[3] - [2] House to Senate</b>
Agriculture (continued)					
<b>Appropriation Total</b>	2,593.3	2,593.3	2,593.3	0.0	0.0
<b>Agency Total</b>	65,897.8	65,897.8	65,719.7	-178.1    -0.3 %	-178.1    -0.3 %
Funding Summary					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1    -0.3 %	-178.1    -0.3 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.