

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,223.6	7,625.3	7,798.0	574.4	8.0 %	172.7	2.3 %
Central Region Fisheries Mgmt.	7,500.7	7,642.0	7,982.4	481.7	6.4 %	340.4	4.5 %
AYK Region Fisheries Mgmt.	6,441.2	6,740.8	6,996.0	554.8	8.6 %	255.2	3.8 %
Westward Region Fisheries Mgmt	7,019.0	7,142.2	7,439.1	420.1	6.0 %	296.9	4.2 %
Statewide Fisheries Management	8,890.8	9,049.8	9,049.8	159.0	1.8 %	0.0	
Appropriation Total	37,075.3	38,200.1	39,265.3	2,190.0	5.9 %	1,065.2	2.8 %
Sport Fisheries							
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0	8.3 %	0.0	
Appropriation Total	1,815.2	1,965.2	1,965.2	150.0	8.3 %	0.0	
Wildlife Conservation							
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0	0.5 %	0.0	
Appropriation Total	1,708.0	1,717.0	1,717.0	9.0	0.5 %	0.0	
Statewide Support Services							
Administrative Services	1,946.8	1,946.8	1,946.8	0.0		0.0	
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5	2.1 %	0.0	
Advisory Committees	504.2	504.2	504.2	0.0		0.0	
Appropriation Total	3,631.5	3,656.0	3,656.0	24.5	0.7 %	0.0	
Habitat							
Habitat	3,450.5	3,474.5	3,524.5	74.0	2.1 %	50.0	1.4 %
Appropriation Total	3,450.5	3,474.5	3,524.5	74.0	2.1 %	50.0	1.4 %
State Subsistence Research							
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0		0.0	
Appropriation Total	2,469.9	2,469.9	2,469.9	0.0		0.0	

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Agency Total	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.