

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Commercial Fisheries					
SE Region Fisheries Mgmt.	8,677.2	9,078.9	9,251.6	574.4 6.6 %	172.7 1.9 %
Central Region Fisheries Mgmt.	8,605.1	8,746.4	9,086.8	481.7 5.6 %	340.4 3.9 %
AYK Region Fisheries Mgmt.	7,321.0	7,620.6	7,875.8	554.8 7.6 %	255.2 3.3 %
Westward Region Fisheries Mgmt	10,119.1	10,242.3	10,539.2	420.1 4.2 %	296.9 2.9 %
Statewide Fisheries Management	13,331.4	13,490.4	13,490.4	159.0 1.2 %	0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
Appropriation Total	51,179.5	52,304.3	53,369.5	2,190.0 4.3 %	1,065.2 2.0 %
Sport Fisheries					
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0 8.3 %	0.0
Appropriation Total	1,815.2	1,965.2	1,965.2	150.0 8.3 %	0.0
Wildlife Conservation					
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0 0.5 %	0.0
Appropriation Total	1,708.0	1,717.0	1,717.0	9.0 0.5 %	0.0
Statewide Support Services					
Administrative Services	2,099.9	2,099.9	2,099.9	0.0	0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5 2.1 %	0.0
Advisory Committees	504.2	504.2	504.2	0.0	0.0
Appropriation Total	3,784.6	3,809.1	3,809.1	24.5 0.6 %	0.0
Habitat					
Habitat	3,450.5	3,474.5	3,524.5	74.0 2.1 %	50.0 1.4 %
Appropriation Total	3,450.5	3,474.5	3,524.5	74.0 2.1 %	50.0 1.4 %
State Subsistence Research					
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0	0.0
Appropriation Total	2,469.9	2,469.9	2,469.9	0.0	0.0

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Agency Total	64,407.7	65,740.0	66,855.2	2,447.5 3.8 %	1,115.2 1.7 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.