

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and Senate**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED<br/>Non Mental Health Funds</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Executive Administration</b>   |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Commissioner's Office</b>  |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Transfer International Trade Support from the<br>Office of the Governor for Better Alignment<br>1004 Gen Fund (UGF)         | 21GovAmd | ATrIn         | 125.0                | 0.0                  | 0.0    | 125.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
|   |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |               | -125.0               | 0.0                  | 0.0    | -125.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |               | -125.0               | 0.0                  | 0.0    | -125.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Economic Development</b>   |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Economic Development</b>   |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Economic Development Funding to<br>be Replaced by Alaska Development Team<br>Appropriation<br>1004 Gen Fund (UGF) | 21GovAmd | Dec           | -546.6               | -400.0               | 0.0    | -146.6   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
|   |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |               | 546.6                | 400.0                | 0.0    | 146.6    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |               | 546.6                | 400.0                | 0.0    | 146.6    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |               | 421.6                | 400.0                | 0.0    | 21.6     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |          |               | 421.6                | 400.0                | 0.0    | 21.6     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.