

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Administration

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Centralized Admin. Services					
Administrative Hearings	187.8	187.8	187.8	0.0	0.0
DOA Leases	1,026.4	1,026.4	1,026.4	0.0	0.0
Office of the Commissioner	6.3	6.3	6.3	0.0	0.0
Administrative Services	639.7	639.7	639.7	0.0	0.0
Finance	6,921.8	6,921.8	6,921.8	0.0	0.0
Personnel	340.1	340.1	340.1	0.0	0.0
Labor Relations	1,327.3	1,327.3	1,327.3	0.0	0.0
Centralized Human Resources	112.2	112.2	112.2	0.0	0.0
Retirement and Benefits	748.6	748.6	748.6	0.0	0.0
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0
Appropriation Total	11,347.7	11,347.7	11,347.7	0.0	0.0
Shared Services of Alaska					
Accounting	3,461.8	3,461.8	3,461.8	0.0	0.0
Stwd Contracting and Property	1,431.5	1,431.5	1,431.5	0.0	0.0
Facilities	280.1	280.1	280.1	0.0	0.0
NPBF Facilities	543.7	543.7	543.7	0.0	0.0
Appropriation Total	5,717.1	5,717.1	5,717.1	0.0	0.0
Admin State Facilities Rent					
Admin State Facilities Rent	506.2	506.2	506.2	0.0	0.0
Appropriation Total	506.2	506.2	506.2	0.0	0.0
Public Communications Services					
Public Broadcasting Commission	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6 >999 %	1,036.6 103.7 %
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3 >999 %	633.3 >999 %
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0
Appropriation Total	779.5	1,779.5	3,449.4	2,669.9 342.5 %	1,669.9 93.8 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Administration

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Legal & Advocacy Services							
Office of Public Advocacy	28,886.3	28,886.3	28,886.3	0.0		0.0	
Public Defender Agency	27,849.8	28,222.5	28,222.5	372.7	1.3 %	0.0	
Appropriation Total	56,736.1	57,108.8	57,108.8	372.7	0.7 %	0.0	
Alaska Public Offices Comm							
Alaska Public Offices Comm	949.3	949.3	949.3	0.0		0.0	
Appropriation Total	949.3	949.3	949.3	0.0		0.0	
Motor Vehicles							
Motor Vehicles	17,245.1	17,245.1	17,245.1	0.0		0.0	
Appropriation Total	17,245.1	17,245.1	17,245.1	0.0		0.0	
Agency Total	93,281.0	94,653.7	96,323.6	3,042.6	3.3 %	1,669.9	1.8 %
Funding Summary							
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	3,042.6	4.6 %	1,669.9	2.5 %
Designated General (DGF)	26,574.1	26,574.1	26,574.1	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Executive Administration					
Commissioner's Office	160.3	160.3	35.3	-125.0 -78.0 %	-125.0 -78.0 %
Administrative Services	668.0	668.0	668.0	0.0	0.0
Appropriation Total	828.3	828.3	703.3	-125.0 -15.1 %	-125.0 -15.1 %
Banking and Securities					
Banking and Securities	4,052.5	4,052.5	4,052.5	0.0	0.0
Appropriation Total	4,052.5	4,052.5	4,052.5	0.0	0.0
Community and Regional Affairs					
Community & Regional Affairs	6,071.4	6,071.4	6,071.4	0.0	0.0
Serve Alaska	216.4	216.4	216.4	0.0	0.0
Appropriation Total	6,287.8	6,287.8	6,287.8	0.0	0.0
Corp, Bus & Prof Licensing					
Corp, Bus & Prof Licensing	14,279.0	14,279.0	14,279.0	0.0	0.0
Appropriation Total	14,279.0	14,279.0	14,279.0	0.0	0.0
Economic Development					
Economic Development	0.0	546.6	546.6	546.6 >999 %	0.0
Appropriation Total	0.0	546.6	546.6	546.6 >999 %	0.0
Investments					
Investments	5,302.8	5,302.8	5,302.8	0.0	0.0
Appropriation Total	5,302.8	5,302.8	5,302.8	0.0	0.0
Insurance Operations					
Insurance Operations	7,275.8	7,275.8	7,275.8	0.0	0.0
Appropriation Total	7,275.8	7,275.8	7,275.8	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
AK Oil & Gas Conservation Comm					
AK Oil & Gas Conservation Comm	7,723.4	7,723.4	7,723.4	0.0	0.0
Appropriation Total	7,723.4	7,723.4	7,723.4	0.0	0.0
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	3,865.0	3,865.0	3,865.0	0.0	0.0
Appropriation Total	3,865.0	3,865.0	3,865.0	0.0	0.0
Alaska Energy Authority					
AEA Rural Energy Assistance	2,274.6	2,274.6	2,274.6	0.0	0.0
AEA Power Cost Equalization	29,855.0	29,855.0	29,855.0	0.0	0.0
Alternative Energy & Efficiency	1,400.0	1,400.0	1,400.0	0.0	0.0
Appropriation Total	33,529.6	33,529.6	33,529.6	0.0	0.0
Regulatory Commission of AK					
Regulatory Commission of AK	9,188.6	9,188.6	9,188.6	0.0	0.0
Appropriation Total	9,188.6	9,188.6	9,188.6	0.0	0.0
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0
Appropriation Total	599.2	599.2	599.2	0.0	0.0
Agency Total	92,932.0	93,478.6	93,353.6	421.6 0.5 %	-125.0 -0.1 %
Funding Summary					
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	421.6	-125.0
Designated General (DGF)	85,016.6	85,016.6	85,016.6	0.0	-1.5 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Corrections

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Facility Capital Improvement							
Fac-Capital Improvement Unit	1,557.4	1,557.4	1,557.4	0.0		0.0	
Appropriation Total	1,557.4	1,557.4	1,557.4	0.0		0.0	
Administration and Support							
Office of the Commissioner	1,152.6	977.6	1,152.6	0.0		175.0	17.9 %
Administrative Services	4,771.2	4,709.4	4,896.2	125.0	2.6 %	186.8	4.0 %
Information Technology MIS	4,004.8	4,004.8	4,004.8	0.0		0.0	
Research and Records	752.0	752.0	752.0	0.0		0.0	
DOC State Facilities Rent	289.9	289.9	289.9	0.0		0.0	
Recruitment and Retention	0.0	850.0	0.0	0.0		-850.0	-100.0 %
Appropriation Total	10,970.5	11,583.7	11,095.5	125.0	1.1 %	-488.2	-4.2 %
Population Management							
Pre-Trial Services	10,543.2	10,543.2	10,543.2	0.0		0.0	
Correctional Academy	1,448.6	1,398.6	1,448.6	0.0		50.0	3.6 %
Institution Director's Office	21,045.6	13,229.0	21,045.6	0.0		7,816.6	59.1 %
Classification and Furlough	1,162.1	1,162.1	1,162.1	0.0		0.0	
Out-of-State Contractual	300.0	300.0	300.0	0.0		0.0	
Inmate Transportation	3,226.3	3,226.3	3,226.3	0.0		0.0	
Point of Arrest	628.7	628.7	628.7	0.0		0.0	
Anchorage Correctional Complex	19,961.9	19,961.9	19,961.9	0.0		0.0	
Anvil Mtn Correctional Center	6,417.8	6,417.8	6,417.8	0.0		0.0	
Combined Hiland Mtn Corr Ctr	13,646.9	13,646.9	13,646.9	0.0		0.0	
Fairbanks Correctional Center	11,635.4	11,635.4	11,635.4	0.0		0.0	
Goose Creek Correctional Cente	40,177.8	40,177.8	40,177.8	0.0		0.0	
Ketchikan Correctional Center	4,584.9	4,584.9	4,584.9	0.0		0.0	
Lemon Creek Correctional Ctr	9,911.1	9,911.1	9,911.1	0.0		0.0	
Mat-Su Correctional Center	6,455.2	6,455.2	6,455.2	0.0		0.0	
Palmer Correctional Center	348.9	348.9	348.9	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Corrections

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Population Management (continued)					
Spring Creek Correctional Ctr	24,164.4	24,164.4	24,164.4	0.0	0.0
Wildwood Correctional Center	14,613.7	14,613.7	14,613.7	0.0	0.0
Yukon-Kuskokwim Corr Center	8,254.9	8,254.9	8,254.9	0.0	0.0
Prob & Parole Directors Office	804.6	804.6	804.6	0.0	0.0
Pt MacKenzie Correctional Farm	4,165.9	4,165.9	4,165.9	0.0	0.0
Statewide Probation and Parole	18,228.7	18,228.7	18,228.7	0.0	0.0
Electronic Monitoring	3,305.3	3,305.3	3,305.3	0.0	0.0
Community Residential Centers	16,812.4	16,812.4	16,812.4	0.0	0.0
Regional and Community Jails	7,000.0	7,000.0	7,000.0	0.0	0.0
Parole Board	1,872.6	1,872.6	1,872.6	0.0	0.0
Appropriation Total	250,716.9	242,850.3	250,716.9	0.0	7,866.6 3.2 %
Health and Rehab Services					
Health & Rehab Director's Ofc	4,209.5	4,209.5	4,209.5	0.0	0.0
Physical Health Care	54,201.5	49,840.3	54,201.5	0.0	4,361.2 8.8 %
Behavioral Health Care	8,083.9	8,083.9	8,083.9	0.0	0.0
Substance Abuse Treatment Pgm	5,451.2	5,451.2	5,451.2	0.0	0.0
Sex Offender Management Progra	3,108.7	3,108.7	3,108.7	0.0	0.0
Domestic Violence Program	175.0	175.0	175.0	0.0	0.0
Reentry Unit	746.1	746.1	746.1	0.0	0.0
Appropriation Total	75,975.9	71,614.7	75,975.9	0.0	4,361.2 6.1 %
Offender Habilitation					
Education Programs	812.2	812.2	812.2	0.0	0.0
Vocational Education Programs	606.0	606.0	606.0	0.0	0.0
Appropriation Total	1,418.2	1,418.2	1,418.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Corrections

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Recidivism Reduction Grants							
Recidivism Reduction Grants	501.3	501.3	501.3	0.0		0.0	
Appropriation Total	501.3	501.3	501.3	0.0		0.0	
24 Hr. Institutional Utilities							
24 Hr Institutional Utilities	11,224.2	11,662.6	11,662.6	438.4	3.9 %	0.0	
Appropriation Total	11,224.2	11,662.6	11,662.6	438.4	3.9 %	0.0	
Agency Total	352,364.4	341,188.2	352,927.8	563.4	0.2 %	11,739.6	3.4 %
Funding Summary							
Unrestricted General (UGF)	338,447.5	327,271.3	339,010.9	563.4	0.2 %	11,739.6	3.6 %
Designated General (DGF)	13,916.9	13,916.9	13,916.9	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
K-12 Aid to School Districts							
Foundation Program	1,183,504.2	1,183,504.2	1,183,504.2	0.0		0.0	
Pupil Transportation	76,997.7	76,997.7	76,997.7	0.0		0.0	
Additional Foundation Funding	0.0	0.0	30,000.0	30,000.0	>999 %	30,000.0	>999 %
Appropriation Total	1,260,501.9	1,260,501.9	1,290,501.9	30,000.0	2.4 %	30,000.0	2.4 %
K-12 Support							
Residential Schools Program	8,353.4	8,353.4	8,353.4	0.0		0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	3,537.9	3,537.9	3,537.9	0.0		0.0	
Appropriation Total	12,991.3	12,991.3	12,991.3	0.0		0.0	
Education Support and Admin							
Executive Administration	968.4	831.4	831.4	-137.0	-14.1 %	0.0	
Administrative Services	970.3	970.3	970.3	0.0		0.0	
Information Services	383.0	383.0	383.0	0.0		0.0	
School Finance & Facilities	1,555.8	1,555.8	1,555.8	0.0		0.0	
Child Nutrition	89.3	89.3	89.3	0.0		0.0	
Student and School Achievement	6,010.8	6,010.8	6,010.8	0.0		0.0	
State System of Support	2,170.7	2,170.7	2,170.7	0.0		0.0	
Teacher Certification	939.3	939.3	939.3	0.0		0.0	
Early Learning Coordination	9,013.3	9,488.0	9,488.0	474.7	5.3 %	0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %
Appropriation Total	24,100.9	24,438.6	28,738.6	4,637.7	19.2 %	4,300.0	17.6 %
AK State Council on the Arts							
AK State Council on the Arts	697.1	697.1	697.1	0.0		0.0	
Appropriation Total	697.1	697.1	697.1	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Commissions and Boards							
Professional Teaching Practice	253.6	253.6	253.6	0.0		0.0	
Appropriation Total	253.6	253.6	253.6	0.0		0.0	
 Mt. Edgecumbe Boarding School							
Mt. Edgecumbe Boarding School	4,697.5	4,697.5	4,697.5	0.0		0.0	
MEHS Facilities Maintenance	650.0	650.0	650.0	0.0		0.0	
Appropriation Total	5,347.5	5,347.5	5,347.5	0.0		0.0	
 State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0		0.0	
Appropriation Total	1,068.2	1,068.2	1,068.2	0.0		0.0	
 Libraries, Archives & Museums							
Library Operations	5,879.2	5,879.2	6,515.1	635.9	10.8 %	635.9	10.8 %
Archives	1,101.1	1,101.1	1,101.1	0.0		0.0	
Museum Operations	1,725.9	1,725.9	1,725.9	0.0		0.0	
Online with Libraries (OWL)	439.5	672.4	672.4	232.9	53.0 %	0.0	
Live Homework Help	138.2	138.2	138.2	0.0		0.0	
APK Bldg Facilities Maintenanc	1,365.1	1,365.1	1,365.1	0.0		0.0	
Appropriation Total	10,649.0	10,881.9	11,517.8	868.8	8.2 %	635.9	5.8 %
 Alaska Postsecondary Education							
Program Admin & Operations	5,975.5	5,975.5	5,975.5	0.0		0.0	
WWAMI Medical Education	3,224.5	3,224.5	3,224.5	0.0		0.0	
Appropriation Total	9,200.0	9,200.0	9,200.0	0.0		0.0	
 AK Performance Scholarship Awd							
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	0.0		0.0	
Appropriation Total	11,750.0	11,750.0	11,750.0	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Education and Early Development

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[3] - [1] 21GovAmd to Senate</u>		<u>[3] - [2] House to Senate</u>	
Agency Total	1,336,559.5	1,337,130.1	1,372,066.0	35,506.5	2.7 %	34,935.9	2.6 %
Funding Summary							
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,346,742.3	35,906.5	2.7 %	35,335.9	2.7 %
Designated General (DGF)	25,723.7	25,723.7	25,323.7	-400.0	-1.6 %	-400.0	-1.6 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Administration					
Office of the Commissioner	425.6	425.6	425.6	0.0	0.0
Administrative Services	1,773.2	1,773.2	1,773.2	0.0	0.0
State Support Services	2,399.2	2,399.2	2,399.2	0.0	0.0
Appropriation Total	4,598.0	4,598.0	4,598.0	0.0	0.0
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	647.2	647.2	647.2	0.0	0.0
Appropriation Total	647.2	647.2	647.2	0.0	0.0
Environmental Health					
Environmental Health	10,455.2	9,997.5	10,012.5	-442.7 -4.2 %	15.0 0.2 %
Appropriation Total	10,455.2	9,997.5	10,012.5	-442.7 -4.2 %	15.0 0.2 %
Air Quality					
Air Quality	4,049.9	4,049.9	4,049.9	0.0	0.0
Appropriation Total	4,049.9	4,049.9	4,049.9	0.0	0.0
Spill Prevention and Response					
Spill Prevention and Response	13,557.8	14,201.3	14,201.3	643.5 4.7 %	0.0
Appropriation Total	13,557.8	14,201.3	14,201.3	643.5 4.7 %	0.0
Water					
Water Quality Infrastructure	6,805.3	7,259.9	7,259.9	454.6 6.7 %	0.0
Appropriation Total	6,805.3	7,259.9	7,259.9	454.6 6.7 %	0.0
Agency Total	40,113.4	40,753.8	40,768.8	655.4 1.6 %	15.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Funding Summary							
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	225.8	1.5 %	0.0	
Designated General (DGF)	24,875.3	25,289.9	25,304.9	429.6	1.7 %	15.0	0.1 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Commercial Fisheries					
SE Region Fisheries Mgmt.	8,677.2	9,078.9	9,251.6	574.4 6.6 %	172.7 1.9 %
Central Region Fisheries Mgmt.	8,605.1	8,746.4	9,086.8	481.7 5.6 %	340.4 3.9 %
AYK Region Fisheries Mgmt.	7,321.0	7,620.6	7,875.8	554.8 7.6 %	255.2 3.3 %
Westward Region Fisheries Mgmt	10,119.1	10,242.3	10,539.2	420.1 4.2 %	296.9 2.9 %
Statewide Fisheries Management	13,331.4	13,490.4	13,490.4	159.0 1.2 %	0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
Appropriation Total	51,179.5	52,304.3	53,369.5	2,190.0 4.3 %	1,065.2 2.0 %
Sport Fisheries					
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0 8.3 %	0.0
Appropriation Total	1,815.2	1,965.2	1,965.2	150.0 8.3 %	0.0
Wildlife Conservation					
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0 0.5 %	0.0
Appropriation Total	1,708.0	1,717.0	1,717.0	9.0 0.5 %	0.0
Statewide Support Services					
Administrative Services	2,099.9	2,099.9	2,099.9	0.0	0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5 2.1 %	0.0
Advisory Committees	504.2	504.2	504.2	0.0	0.0
Appropriation Total	3,784.6	3,809.1	3,809.1	24.5 0.6 %	0.0
Habitat					
Habitat	3,450.5	3,474.5	3,524.5	74.0 2.1 %	50.0 1.4 %
Appropriation Total	3,450.5	3,474.5	3,524.5	74.0 2.1 %	50.0 1.4 %
State Subsistence Research					
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0	0.0
Appropriation Total	2,469.9	2,469.9	2,469.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Agency Total	64,407.7	65,740.0	66,855.2	2,447.5 3.8 %	1,115.2 1.7 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5 4.9 %	1,115.2 2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Office of the Governor

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Commissions/Special Offices							
Human Rights Commission	2,219.2	2,219.2	2,219.2	0.0		0.0	
Appropriation Total	2,219.2	2,219.2	2,219.2	0.0		0.0	
Executive Operations							
Executive Office	10,693.7	10,693.7	10,818.7	125.0	1.2 %	125.0	1.2 %
Governor's House	735.5	735.5	735.5	0.0		0.0	
Contingency Fund	250.0	250.0	250.0	0.0		0.0	
Lieutenant Governor	1,133.7	1,133.7	1,133.7	0.0		0.0	
Appropriation Total	12,812.9	12,812.9	12,937.9	125.0	1.0 %	125.0	1.0 %
Office of Gov State Fac Rent							
Gov Office Facilities Rent	596.2	596.2	596.2	0.0		0.0	
Governor's Office Leasing	490.6	490.6	490.6	0.0		0.0	
Appropriation Total	1,086.8	1,086.8	1,086.8	0.0		0.0	
Office of Management & Budget							
Office of Management & Budget	2,455.8	2,455.8	2,455.8	0.0		0.0	
Appropriation Total	2,455.8	2,455.8	2,455.8	0.0		0.0	
Elections							
Elections	5,537.9	5,537.9	5,537.9	0.0		0.0	
Appropriation Total	5,537.9	5,537.9	5,537.9	0.0		0.0	
Agency Total	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %
Funding Summary							
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	125.0	0.5 %	125.0	0.5 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Health and Social Services

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Alaska Pioneer Homes							
APH Payment Assistance	30,902.8	30,902.8	30,902.8	0.0		0.0	
Alaska Pioneer Homes Managemen	1,653.9	1,653.9	1,653.9	0.0		0.0	
Pioneer Homes	27,638.1	27,638.1	27,638.1	0.0		0.0	
Appropriation Total	60,194.8	60,194.8	60,194.8	0.0		0.0	
Alaska Psychiatric Institute							
Alaska Psychiatric Institute	14,914.7	14,914.7	15,423.2	508.5	3.4 %	508.5	3.4 %
Appropriation Total	14,914.7	14,914.7	15,423.2	508.5	3.4 %	508.5	3.4 %
Behavioral Health							
BH Treatment and Recovery Gran	38,536.2	38,606.4	38,676.6	140.4	0.4 %	70.2	0.2 %
Alcohol Safety Action Program	2,960.6	2,960.6	2,960.6	0.0		0.0	
Behavioral Health Administrati	11,925.1	12,325.1	12,325.1	400.0	3.4 %	0.0	
BH Prev & Early Intervntn Gran	5,290.3	5,290.3	5,290.3	0.0		0.0	
Designated Eval & Treatment	2,794.8	2,794.8	7,576.1	4,781.3	171.1 %	4,781.3	171.1 %
AK MH/Alc & Drug Abuse Brds	435.1	435.1	435.1	0.0		0.0	
Suicide Prevention Council	592.3	592.3	592.3	0.0		0.0	
Residential Child Care	3,153.1	3,153.1	3,153.1	0.0		0.0	
Appropriation Total	65,687.5	66,157.7	71,009.2	5,321.7	8.1 %	4,851.5	7.3 %
Children's Services							
Children's Services Management	5,892.9	5,892.9	5,892.9	0.0		0.0	
Children's Services Training	1,283.8	1,283.8	1,283.8	0.0		0.0	
Front Line Social Workers	43,780.8	43,839.2	43,839.2	58.4	0.1 %	0.0	
Family Preservation	2,771.4	2,771.4	2,771.4	0.0		0.0	
Foster Care Base Rate	14,783.3	14,783.3	14,783.3	0.0		0.0	
Foster Care Augmented Rate	1,252.6	1,252.6	1,252.6	0.0		0.0	
Foster Care Special Need	7,214.2	7,214.2	7,214.2	0.0		0.0	
Subsidized Adoptions/Guardians	22,561.2	22,561.2	22,561.2	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Health and Social Services

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Children's Services (continued)					
Appropriation Total	99,540.2	99,598.6	99,598.6	58.4 0.1 %	0.0
Health Care Services					
Catastrophic & Chronic Illness	153.9	153.9	153.9	0.0	0.0
Health Facil Licensing & Cert	716.3	716.3	716.3	0.0	0.0
Residential Licensing	2,903.8	2,903.8	2,903.8	0.0	0.0
Medical Assistance Admin.	6,053.0	6,053.0	6,053.0	0.0	0.0
Appropriation Total	9,827.0	9,827.0	9,827.0	0.0	0.0
Juvenile Justice					
McLaughlin Youth Center	18,083.7	18,083.7	18,083.7	0.0	0.0
Mat-Su Youth Facility	2,474.8	2,474.8	2,474.8	0.0	0.0
Kenai Peninsula Youth Facility	2,191.7	2,191.7	2,191.7	0.0	0.0
Fairbanks Youth Facility	4,975.3	4,975.3	4,975.3	0.0	0.0
Bethel Youth Facility	5,225.2	5,225.2	5,225.2	0.0	0.0
Nome Youth Facility	0.0	0.0	0.0	0.0	0.0
Johnson Youth Center	4,428.6	4,428.6	4,428.6	0.0	0.0
Probation Services	17,042.6	17,042.6	17,042.6	0.0	0.0
Youth Courts	533.2	533.2	533.2	0.0	0.0
Juvenile Justice Health Care	1,368.6	1,368.6	1,368.6	0.0	0.0
Appropriation Total	56,323.7	56,323.7	56,323.7	0.0	0.0
Public Assistance					
ATAP	1,267.5	1,267.5	1,267.5	0.0	0.0
Adult Public Assistance	55,646.1	55,646.1	55,646.1	0.0	0.0
Child Care Benefits	8,885.4	8,885.4	8,885.4	0.0	0.0
General Relief Assistance	605.4	605.4	605.4	0.0	0.0
Tribal Assistance Programs	16,912.0	16,912.0	16,912.0	0.0	0.0
Public Assistance Admin	2,167.0	2,167.0	2,167.0	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
Fund Groups: General Funds

Agency: Department of Health and Social Services

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Public Assistance (continued)					
Public Assistance Field Svcs	21,907.0	21,907.0	21,907.0	0.0	0.0
Fraud Investigation	964.8	964.8	964.8	0.0	0.0
Quality Control	1,319.5	1,319.5	1,319.5	0.0	0.0
Work Services	114.3	114.3	114.3	0.0	0.0
Women, Infants and Children	421.7	421.7	421.7	0.0	0.0
Appropriation Total	110,210.7	110,210.7	110,210.7	0.0	0.0
Senior Benefits Payment Progra					
Senior Benefits Payment Progra	20,786.1	20,786.1	20,786.1	0.0	0.0
Appropriation Total	20,786.1	20,786.1	20,786.1	0.0	0.0
Public Health					
Nursing	21,913.1	21,913.1	21,913.1	0.0	0.0
Women, Children, Family Health	4,747.0	4,272.3	4,272.3	-474.7 -10.0 %	0.0
Public Health Admin Svcs	4,324.0	4,324.0	4,324.0	0.0	0.0
Emergency Programs	5,559.3	3,001.9	3,001.9	-2,557.4 -46.0 %	0.0
Chronic Disease Prev/Hlth Prom	10,020.1	10,020.1	10,020.1	0.0	0.0
Epidemiology	2,053.6	2,053.6	2,053.6	0.0	0.0
Bureau of Vital Statistics	3,675.8	3,675.8	3,675.8	0.0	0.0
Emergency Medical Svcs Grants	0.0	2,632.4	2,632.4	2,632.4 >999 %	0.0
State Medical Examiner	3,221.7	3,221.7	3,221.7	0.0	0.0
Public Health Laboratories	5,105.1	5,105.1	5,105.1	0.0	0.0
Appropriation Total	60,619.7	60,220.0	60,220.0	-399.7 -0.7 %	0.0
Senior and Disabilities Svcs					
SDS Community Based Grants	11,472.7	11,472.7	11,472.7	0.0	0.0
Early Interventn/Infant Learn	7,424.5	7,424.5	7,424.5	0.0	0.0
Senior/Disabilities Svcs Admin	11,038.3	11,101.3	11,101.3	63.0 0.6 %	0.0
General Relief/Temp Assistance	7,141.4	7,141.4	7,141.4	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Health and Social Services

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Senior and Disabilities Svcs (continued)							
Commission on Aging	0.0	0.0	0.0	0.0		0.0	
Governor's Cncl/Disabilities	25.0	25.0	25.0	0.0		0.0	
Appropriation Total	37,101.9	37,164.9	37,164.9	63.0	0.2 %	0.0	
Departmental Support Services							
Public Affairs	156.1	156.1	156.1	0.0		0.0	
Quality Assurance and Audit	537.3	537.3	537.3	0.0		0.0	
Commissioner's Office	2,072.0	1,780.4	2,297.0	225.0	10.9 %	516.6	29.0 %
Administrative Support Svcs	5,825.3	5,825.3	5,825.3	0.0		0.0	
Facilities Management	54.3	54.3	54.3	0.0		0.0	
Information Technology Service	3,691.4	3,691.4	3,691.4	0.0		0.0	
HSS State Facilities Rent	3,525.0	3,525.0	3,525.0	0.0		0.0	
Rate Review	1,296.3	1,296.3	1,296.3	0.0		0.0	
Appropriation Total	17,157.7	16,866.1	17,382.7	225.0	1.3 %	516.6	3.1 %
Human Svcs Comm Matching Grant							
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	0.0		0.0	
Appropriation Total	1,387.0	1,387.0	1,387.0	0.0		0.0	
Community Initiative Grants							
Community Initiative Grants	861.7	861.7	861.7	0.0		0.0	
Appropriation Total	861.7	861.7	861.7	0.0		0.0	
Medicaid Services							
Medicaid Services	636,933.0	636,933.0	636,755.2	-177.8		-177.8	
Adult Prev Dental Medicaid Svc	8,273.6	8,273.6	8,273.6	0.0		0.0	
Appropriation Total	645,206.6	645,206.6	645,028.8	-177.8		-177.8	
Agency Total	1,199,819.3	1,199,719.6	1,205,418.4	5,599.1	0.5 %	5,698.8	0.5 %

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Health and Social Services

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[3] - [1] 21GovAmd to Senate</u>		<u>[3] - [2] House to Senate</u>	
Funding Summary							
Unrestricted General (UGF)	1,106,350.2	1,113,350.5	1,111,949.3	5,599.1	0.5 %	-1,401.2	-0.1 %
Designated General (DGF)	93,469.1	86,369.1	93,469.1	0.0		7,100.0	8.2 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Commissioner and Admin Svcs					
Commissioner's Office	508.5	508.5	508.5	0.0	0.0
Workforce Investment Board	11,885.4	11,885.4	11,885.4	0.0	0.0
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0	0.0
Management Services	378.8	378.8	378.8	0.0	0.0
Leasing	2,547.5	2,547.5	2,547.5	0.0	0.0
Data Processing	122.9	122.9	122.9	0.0	0.0
Labor Market Information	1,222.1	1,222.1	1,222.1	0.0	0.0
Appropriation Total	17,202.4	17,202.4	17,202.4	0.0	0.0
Workers' Compensation					
Workers' Compensation	5,801.5	5,801.5	5,801.5	0.0	0.0
Workers' Comp Appeals Comm	425.9	425.9	425.9	0.0	0.0
WC Benefits Guaranty Fund	779.6	779.6	779.6	0.0	0.0
Second Injury Fund	2,852.1	2,852.1	2,852.1	0.0	0.0
Fishermen's Fund	1,409.9	1,409.9	1,409.9	0.0	0.0
Appropriation Total	11,269.0	11,269.0	11,269.0	0.0	0.0
Labor Standards and Safety					
Wage and Hour Administration	1,713.5	1,837.9	1,837.9	124.4	7.3 %
Mechanical Inspection	2,263.2	2,263.2	2,263.2	0.0	0.0
Occupational Safety and Health	3,275.6	3,275.6	3,275.6	0.0	0.0
Appropriation Total	7,252.3	7,376.7	7,376.7	124.4	1.7 %
Employment & Training Services					
Workforce Services	773.6	773.6	773.6	0.0	0.0
Workforce Development	4,786.9	4,786.9	4,786.9	0.0	0.0
Unemployment Insurance	861.9	861.9	861.9	0.0	0.0
Appropriation Total	6,422.4	6,422.4	6,422.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Vocational Rehabilitation							
Client Services	4,694.0	4,694.0	4,694.0	0.0		0.0	
Special Projects	167.0	167.0	167.0	0.0		0.0	
Appropriation Total	4,861.0	4,861.0	4,861.0	0.0		0.0	
AVTEC							
Alaska Vocational Tech Center	10,476.0	10,476.0	10,476.0	0.0		0.0	
Appropriation Total	10,476.0	10,476.0	10,476.0	0.0		0.0	
Agency Total	57,483.1	57,607.5	57,607.5	124.4	0.2 %	0.0	
Funding Summary							
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4	0.7 %	0.0	
Designated General (DGF)	38,832.5	38,832.5	38,832.5	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Law

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Criminal Division					
First Judicial District	2,034.6	2,034.6	2,034.6	0.0	0.0
Second Judicial District	2,137.2	2,137.2	2,137.2	0.0	0.0
Third Judicial: Anchorage	7,598.2	7,598.2	7,598.2	0.0	0.0
Third JD: Outside Anchorage	5,347.1	5,347.1	5,347.1	0.0	0.0
Fourth Judicial District	5,907.0	5,907.0	5,907.0	0.0	0.0
Criminal Justice Litigation	3,488.7	3,488.7	3,488.7	0.0	0.0
Criminal Appeals/Special Lit	4,580.0	4,580.0	4,580.0	0.0	0.0
Appropriation Total	31,092.8	31,092.8	31,092.8	0.0	0.0
Civil Division					
Dep. Attny General's Office	275.4	275.4	275.4	0.0	0.0
Child Protection	5,205.8	5,205.8	5,205.8	0.0	0.0
Commercial and Fair Business	829.5	829.5	829.5	0.0	0.0
Environmental Law	700.9	700.9	700.9	0.0	0.0
Human Services	1,629.2	1,629.2	1,629.2	0.0	0.0
Labor and State Affairs	2,108.4	1,708.4	1,708.4	-400.0	0.0
Legislation/Regulations	989.4	989.4	989.4	0.0	0.0
Natural Resources	3,976.1	3,976.1	3,976.1	0.0	0.0
Opinions, Appeals and Ethics	1,301.9	1,301.9	1,301.9	0.0	0.0
Reg Affairs Public Advocacy	2,848.0	2,848.0	2,848.0	0.0	0.0
Special Litigation	1,216.2	841.2	1,216.2	0.0	375.0
Information & Project Support	433.1	433.1	433.1	0.0	0.0
Appropriation Total	21,513.9	20,738.9	21,113.9	-400.0	375.0
				-1.9 %	1.8 %
Administration and Support					
Office of the Attorney General	504.5	504.5	504.5	0.0	0.0
Administrative Services	1,217.5	1,217.5	1,217.5	0.0	0.0
Law State Facilities Rent	846.3	846.3	846.3	0.0	0.0
Appropriation Total	2,568.3	2,568.3	2,568.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Law

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Janus v AFSCME Legal Contracts					
Janus v AFSCME	0.0	20.0	0.0	0.0	-20.0 -100.0 %
Appropriation Total	0.0	20.0	0.0	0.0	-20.0 -100.0 %
 Agency Total	 55,175.0	 54,420.0	 54,775.0	 -400.0 -0.7 %	 355.0 0.7 %
 Funding Summary					
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	-400.0 -0.8 %	355.0 0.7 %
Designated General (DGF)	2,691.5	2,691.5	2,691.5	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Military and Veterans' Affairs					
ALMR	2,363.1	2,363.1	2,363.1	0.0	0.0
SATS	5,017.8	5,017.8	5,017.8	0.0	0.0
Office of the Commissioner	2,633.4	2,633.4	2,633.4	0.0	0.0
Homeland Security & Emerg Mgt	2,112.4	2,112.4	2,112.4	0.0	0.0
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	2,567.4	2,567.4	2,567.4	0.0	0.0
Air Guard Facilities Maint.	1,897.9	1,897.9	1,897.9	0.0	0.0
Alaska Military Youth Academy	4,683.2	4,683.2	4,683.2	0.0	0.0
Veterans' Services	1,854.4	1,862.2	1,862.2	7.8 0.4 %	0.0
State Active Duty	5.0	5.0	5.0	0.0	0.0
Appropriation Total	23,134.6	23,142.4	23,142.4	7.8	0.0
 Agency Total	 23,134.6	 23,142.4	 23,142.4	 7.8	 0.0
 Funding Summary					
Unrestricted General (UGF)	22,956.2	22,956.2	22,956.2	0.0	0.0
Designated General (DGF)	178.4	186.2	186.2	7.8 4.4 %	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Administration & Support							
Commissioner's Office	1,135.8	1,135.8	1,135.8	0.0		0.0	
Project Management & Permittin	1,568.8	1,568.8	1,390.7	-178.1	-11.4 %	-178.1	-11.4 %
Administrative Services	2,449.5	2,449.5	2,449.5	0.0		0.0	
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	0.0		0.0	
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0		0.0	
Facilities	2,592.9	2,592.9	2,592.9	0.0		0.0	
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	0.0		0.0	
Public Information Center	570.0	570.0	570.0	0.0		0.0	
Appropriation Total	16,399.5	16,399.5	16,221.4	-178.1	-1.1 %	-178.1	-1.1 %
Oil & Gas							
Oil & Gas	9,046.5	9,046.5	9,046.5	0.0		0.0	
Appropriation Total	9,046.5	9,046.5	9,046.5	0.0		0.0	
Fire, Land & Water Resources							
Mining, Land & Water	23,605.6	23,605.6	23,605.6	0.0		0.0	
Forest Management & Develop	3,496.5	3,496.5	3,496.5	0.0		0.0	
Geological/Geophysical Surveys	4,807.9	4,807.9	4,807.9	0.0		0.0	
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	0.0		-5,000.0	-22.5 %
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	0.0		5,000.0	57.9 %
Appropriation Total	62,724.8	62,724.8	62,724.8	0.0		0.0	
Parks & Outdoor Recreation							
Parks Management & Access	9,336.7	9,336.7	9,336.7	0.0		0.0	
History & Archaeology	474.3	474.3	474.3	0.0		0.0	
Appropriation Total	9,811.0	9,811.0	9,811.0	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Agriculture					
Agricultural Development	3,686.1	790.2	994.5	-2,691.6 -73.0 %	204.3 25.9 %
N. Latitude Plant Material Ctr	0.0	2,691.6	2,691.6	2,691.6 >999 %	0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	-210.0 -100.0 %
Appropriation Total	3,686.1	3,691.8	3,686.1	0.0	-5.7 -0.2 %
Agency Total	101,667.9	101,673.6	101,489.8	-178.1 -0.2 %	-183.8 -0.2 %
Funding Summary					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %
Designated General (DGF)	35,770.1	35,775.8	35,770.1	0.0	-5.7

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Public Safety

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Fire and Life Safety							
Fire and Life Safety	4,707.1	4,707.1	4,707.1	0.0		0.0	
AK Fire Standards Council	111.8	278.2	111.8	0.0		-166.4	-59.8 %
Appropriation Total	4,818.9	4,985.3	4,818.9	0.0		-166.4	-3.3 %
Alaska State Troopers							
Special Projects	105.9	105.9	105.9	0.0		0.0	
Alaska Bureau of Highway Patro	1,464.3	1,464.3	1,464.3	0.0		0.0	
AK Bureau of Judicial Svcs	4,837.1	4,750.9	4,733.9	-103.2	-2.1 %	-17.0	-0.4 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0		0.0	
Search and Rescue	575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing	2,810.0	2,810.0	2,810.0	0.0		0.0	
SW Drug & Alcohol Enforce Unit	8,842.6	8,842.6	8,842.6	0.0		0.0	
AST Detachments	87,839.5	82,847.1	84,336.9	-3,502.6	-4.0 %	1,489.8	1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
Alaska Wildlife Troopers	23,134.1	22,664.0	22,664.0	-470.1	-2.0 %	0.0	
AK W-life Troopers Aircraft Se	3,580.9	3,580.9	3,547.9	-33.0	-0.9 %	-33.0	-0.9 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
Appropriation Total	141,734.0	136,160.3	137,510.1	-4,223.9	-3.0 %	1,349.8	1.0 %
Village Public Safety Officers							
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
Appropriation Total	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
AK Police Standards Council							
AK Police Standards Council	1,305.2	1,305.2	1,305.2	0.0		0.0	
Appropriation Total	1,305.2	1,305.2	1,305.2	0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Public Safety

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	12,667.9	12,667.9	12,667.9	0.0	0.0
Appropriation Total	12,667.9	12,667.9	12,667.9	0.0	0.0
Statewide Support					
Commissioner's Office	1,067.7	1,067.7	1,067.7	0.0	0.0
Training Academy	1,958.0	1,958.0	1,958.0	0.0	0.0
Administrative Services	2,855.8	2,855.8	2,855.8	0.0	0.0
Civil Air Patrol	0.0	250.0	0.0	0.0	-250.0 -100.0 %
Information Systems	2,620.3	1,747.5	1,747.5	-872.8 -33.3 %	0.0
Crim Just Information Systems	4,458.1	4,458.1	4,458.1	0.0	0.0
Laboratory Services	6,204.3	6,204.3	6,089.3	-115.0 -1.9 %	-115.0 -1.9 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0
Appropriation Total	19,278.6	18,655.8	18,290.8	-987.8 -5.1 %	-365.0 -2.0 %
AST Detach. Operations					
AST Detach Operations	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
Appropriation Total	0.0	1,559.3	0.0	0.0	-1,559.3 -100.0 %
Agency Total	190,863.3	187,392.5	188,651.6	-2,211.7 -1.2 %	1,259.1 0.7 %
Funding Summary					
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %
Designated General (DGF)	8,737.3	8,737.3	8,737.3	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Revenue

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Taxation and Treasury					
Tax Division	16,747.6	16,747.6	16,747.6	0.0	0.0
Treasury Division	3,190.6	3,190.6	3,190.6	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	0.0	0.0
Permanent Fund Dividend Divisi	391.3	391.3	391.3	0.0	0.0
Appropriation Total	21,011.5	21,011.5	21,011.5	0.0	0.0
Child Support Services					
Child Support Services	7,865.8	7,865.8	7,865.8	0.0	0.0
Appropriation Total	7,865.8	7,865.8	7,865.8	0.0	0.0
Administration and Support					
Commissioner's Office	130.7	130.7	130.7	0.0	0.0
Administrative Services	534.4	534.4	534.4	0.0	0.0
Appropriation Total	665.1	665.1	665.1	0.0	0.0
Mental Health Trust Authority					
Mental Health Trust Operations	500.0	500.0	500.0	0.0	0.0
Long Term Care Ombudsman Offic	487.2	487.2	487.2	0.0	0.0
Appropriation Total	987.2	987.2	987.2	0.0	0.0
Agency Total	30,529.6	30,529.6	30,529.6	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	0.0	0.0
Designated General (DGF)	2,777.4	2,777.4	2,777.4	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Transportation and Public Facilities

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Administration and Support					
Commissioner's Office	966.0	982.5	982.5	16.5 1.7 %	0.0
Contracting and Appeals	45.3	45.3	45.3	0.0	0.0
EE/Civil Rights	261.0	261.0	261.0	0.0	0.0
Statewide Admin Services	1,464.4	1,973.2	1,973.2	508.8 34.7 %	0.0
Information Systems and Servic	1,382.0	1,382.0	1,382.0	0.0	0.0
Human Resources	801.7	801.7	801.7	0.0	0.0
Statewide Procurement	1,025.8	1,351.8	1,351.8	326.0 31.8 %	0.0
Central Support Svcs	270.7	270.7	270.7	0.0	0.0
Northern Support Services	480.7	480.7	480.7	0.0	0.0
Southcoast Support Services	1,051.6	1,051.6	1,051.6	0.0	0.0
Statewide Aviation	114.0	114.0	114.0	0.0	0.0
Program Development & Planning	266.3	266.3	266.3	0.0	0.0
Measurement Standards	4,212.2	4,280.3	4,280.3	68.1 1.6 %	0.0
Appropriation Total	12,341.7	13,261.1	13,261.1	919.4 7.4 %	0.0
Design, Engineering & Constr					
SW Design & Engineering Svcs	1,236.7	1,236.7	1,236.7	0.0	0.0
Central Design & Eng Svcs	678.5	678.5	678.5	0.0	0.0
Northern Design & Eng Svcs	259.9	259.9	259.9	0.0	0.0
Southcoast Design & Eng Svcs	334.4	334.4	334.4	0.0	0.0
Central Construction & CIP	97.7	97.7	97.7	0.0	0.0
Northern Construction & CIP	160.3	160.3	160.3	0.0	0.0
Southcoast Region Construction	55.8	55.8	55.8	0.0	0.0
Appropriation Total	2,823.3	2,823.3	2,823.3	0.0	0.0
Highways/Aviation & Facilities					
Facilities Services	109.7	109.7	109.7	0.0	0.0
Central Region Facilities	6,988.8	6,988.8	6,988.8	0.0	0.0
Northern Region Facilities	10,563.3	10,563.3	10,563.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Transportation and Public Facilities

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
Highways/Aviation & Facilities (continued)							
Southcoast Region Facilities	3,210.5	3,213.7	3,213.7	3.2	0.1 %	0.0	
Traffic Signal Management	1,759.3	1,759.3	1,759.3	0.0		0.0	
Central Highways and Aviation	34,774.0	34,914.0	34,914.0	140.0	0.4 %	0.0	
Northern Highways & Aviation	52,462.6	52,462.7	52,462.7	0.1		0.0	
Southcoast Highways & Aviation	18,027.0	18,033.6	18,033.6	6.6		0.0	
Appropriation Total	127,895.2	128,045.1	128,045.1	149.9	0.1 %	0.0	
Marine Highway System							
Marine Vessel Operations	74,461.7	86,628.7	90,631.0	16,169.3	21.7 %	4,002.3	4.6 %
Marine Vessel Fuel	12,640.3	16,417.8	16,417.8	3,777.5	29.9 %	0.0	
Marine Engineering	1,565.7	2,718.1	2,718.1	1,152.4	73.6 %	0.0	
Overhaul	329.4	603.1	603.1	273.7	83.1 %	0.0	
Reservations and Marketing	1,288.7	1,343.4	1,343.4	54.7	4.2 %	0.0	
Marine Shore Operations	6,432.0	7,471.6	7,471.6	1,039.6	16.2 %	0.0	
Vessel Operations Management	3,252.1	3,525.8	3,525.8	273.7	8.4 %	0.0	
Appropriation Total	99,969.9	118,708.5	122,710.8	22,740.9	22.7 %	4,002.3	3.4 %
Agency Total	243,030.1	262,838.0	266,840.3	23,810.2	9.8 %	4,002.3	1.5 %
Funding Summary							
Unrestricted General (UGF)	145,526.2	156,979.1	162,463.0	16,936.8	11.6 %	5,483.9	3.5 %
Designated General (DGF)	97,503.9	105,858.9	104,377.3	6,873.4	7.0 %	-1,481.6	-1.4 %

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate	
University of Alaska							
Systemwide Reduction/Additions	606.9	-24,393.1	-11,893.1	-12,500.0	<-999 %	12,500.0	-51.2 %
Statewide Services	26,249.7	27,974.7	27,974.7	1,725.0	6.6 %	0.0	
Office of Information Technolo	13,616.8	13,616.8	13,616.8	0.0		0.0	
Anchorage Campus	201,313.0	210,838.0	210,838.0	9,525.0	4.7 %	0.0	
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	0.0		0.0	
Fairbanks Campus	183,449.5	253,100.2	253,100.2	69,650.7	38.0 %	0.0	
Fairbanks Organized Research	55,900.7	0.0	0.0	-55,900.7	-100.0 %	0.0	
UAF Community and Tech College	12,300.8	12,300.8	12,300.8	0.0		0.0	
UA Foundation	4,263.9	4,263.9	4,263.9	0.0		0.0	
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0		0.0	
Appropriation Total	501,960.1	501,960.1	514,460.1	12,500.0	2.5 %	12,500.0	2.5 %
Univ of Alaska Comm Campuses							
Kenai Peninsula College	14,649.4	14,649.4	14,649.4	0.0		0.0	
Kodiak College	4,864.6	4,864.6	4,864.6	0.0		0.0	
Matanuska-Susitna College	12,963.9	12,963.9	12,963.9	0.0		0.0	
Prince William Sound College	5,265.1	5,265.1	5,265.1	0.0		0.0	
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	0.0		0.0	
Chukchi Campus	1,200.5	1,200.5	1,200.5	0.0		0.0	
Interior Alaska Campus	3,176.8	3,176.8	3,176.8	0.0		0.0	
Kuskokwim Campus	4,829.5	4,829.5	4,829.5	0.0		0.0	
Northwest Campus	1,993.6	1,993.6	1,993.6	0.0		0.0	
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	0.0		0.0	
Juneau Campus	38,239.4	38,239.4	38,239.4	0.0		0.0	
Ketchikan Campus	4,218.6	4,218.6	4,218.6	0.0		0.0	
Sitka Campus	5,591.8	5,591.8	5,591.8	0.0		0.0	
Appropriation Total	107,503.4	107,503.4	107,503.4	0.0		0.0	
Agency Total	609,463.5	609,463.5	621,963.5	12,500.0	2.1 %	12,500.0	2.1 %

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
Funding Summary						
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0	4.5 %	12,500.0
Designated General (DGF)	332,430.0	332,430.0	332,430.0	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Judiciary

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Alaska Court System					
Appellate Courts	7,644.3	7,644.3	7,644.3	0.0	0.0
Trial Courts	86,238.3	86,238.3	86,238.3	0.0	0.0
Administration and Support	10,619.9	10,619.9	10,619.9	0.0	0.0
Appropriation Total	104,502.5	104,502.5	104,502.5	0.0	0.0
Therapeutic Courts					
Therapeutic Courts	5,344.2	5,344.2	5,344.2	0.0	0.0
Appropriation Total	5,344.2	5,344.2	5,344.2	0.0	0.0
Commission on Judicial Conduct					
Commission on Judicial Conduct	453.9	453.9	453.9	0.0	0.0
Appropriation Total	453.9	453.9	453.9	0.0	0.0
Judicial Council					
Judicial Council	1,350.3	1,350.3	1,350.3	0.0	0.0
Appropriation Total	1,350.3	1,350.3	1,350.3	0.0	0.0
Agency Total	111,650.9	111,650.9	111,650.9	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Legislature

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Budget and Audit Committee					
Legislative Audit	5,162.5	5,262.5	5,262.5	100.0 1.9 %	0.0
Legislative Finance	7,255.5	7,255.5	7,255.5	0.0	0.0
Committee Expenses	1,909.7	1,909.7	1,909.7	0.0	0.0
Appropriation Total	14,327.7	14,427.7	14,427.7	100.0 0.7 %	0.0
Legislative Council					
Administrative Services	12,619.6	12,619.6	15,119.6	2,500.0 19.8 %	2,500.0 19.8 %
Council and Subcommittees	682.0	682.0	682.0	0.0	0.0
Legal and Research Services	4,566.9	4,566.9	4,566.9	0.0	0.0
Select Committee on Ethics	253.5	253.5	253.5	0.0	0.0
Office of Victims Rights	392.2	392.2	392.2	0.0	0.0
Ombudsman	1,319.0	1,319.0	1,319.0	0.0	0.0
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	0.0	0.0
Appropriation Total	21,363.0	21,363.0	23,863.0	2,500.0 11.7 %	2,500.0 11.7 %
Legislative Operating Budget					
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	0.0	0.0
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	0.0	0.0
Session Expenses	9,653.2	9,653.2	9,653.2	0.0	0.0
Appropriation Total	29,214.4	29,214.4	29,214.4	0.0	0.0
Agency Total	64,905.1	65,005.1	67,505.1	2,600.0 4.0 %	2,500.0 3.8 %
Funding Summary					
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0 4.0 %	2,500.0 3.9 %
Designated General (DGF)	327.7	327.7	327.7	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Debt Service

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
General Obligation Bonds					
2009A General Obligation Bonds	0.0	0.0	0.0	0.0	0.0
2010A General Obligation Bonds	4,560.9	4,560.9	4,560.9	0.0	0.0
2010B General Obligation Bonds	176.1	176.1	176.1	0.0	0.0
2012A General Obligation Bonds	17,635.7	17,635.7	17,635.7	0.0	0.0
2013A General Obligation Bonds	33.2	33.2	33.2	0.0	0.0
2013B General Obligation Bonds	16,170.7	16,170.7	16,170.7	0.0	0.0
2015B General Obligation Bonds	12,087.4	12,087.4	12,087.4	0.0	0.0
2016A General Obligation Bonds	10,825.9	10,825.9	10,825.9	0.0	0.0
2016B General Obligation Bonds	10,652.8	10,652.8	10,652.8	0.0	0.0
2019A General Obligation Bonds	0.0	0.0	0.0	0.0	0.0
2020A General Obligation Bonds	5,000.0	5,000.0	5,000.0	0.0	0.0
GO Bond Fees	3.0	3.0	3.0	0.0	0.0
GO Bonds Arbitrage Rebate	50.0	50.0	50.0	0.0	0.0
GO Bonds 2012 Cost of Sale	0.0	0.0	0.0	0.0	0.0
Appropriation Total	77,195.7	77,195.7	77,195.7	0.0	0.0
Lease Purchase Obligations					
Goose Creek Prison	16,166.9	16,166.9	16,166.9	0.0	0.0
Linny Pacillo Parking Garage	3,303.5	3,303.5	3,303.5	0.0	0.0
Alaska Native Medical Center	2,889.8	2,889.8	2,889.8	0.0	0.0
Appropriation Total	22,360.2	22,360.2	22,360.2	0.0	0.0
School Debt Reimbursement					
School Debt Reimbursement	50,077.1	50,077.1	100,154.2	50,077.1 100.0 %	50,077.1 100.0 %
Appropriation Total	50,077.1	50,077.1	100,154.2	50,077.1 100.0 %	50,077.1 100.0 %
Cap Project Debt Reimbursement					
University of Alaska	1,220.2	1,220.2	1,220.2	0.0	0.0
Mat-Su Borough Deep Water Port	0.0	710.6	710.6	710.6 >999 %	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Debt Service

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Cap Project Debt Reimbursement (continued)					
Aleutians East-False Pass Harb	0.0	168.0	168.0	168.0 >999 %	0.0
Valdez Harbor Renovations	0.0	207.5	207.5	207.5 >999 %	0.0
Aleutians East - Akutan Harbor	0.0	212.7	212.7	212.7 >999 %	0.0
FNSB Eielson AFB Schools	0.0	337.7	337.7	337.7 >999 %	0.0
Unalaska LSA Harbor	0.0	366.7	366.7	366.7 >999 %	0.0
Kodiak Electric - Nyman Plant	0.0	0.0	0.0	0.0	0.0
Copper Valley Electric- Projec	0.0	351.2	351.2	351.2 >999 %	0.0
Appropriation Total	1,220.2	3,574.6	3,574.6	2,354.4 193.0 %	0.0
Oil & Gas Tax Credit Bonds					
Oil & Gas Tax Credit Bonds	55,000.0	55,000.0	0.0	-55,000.0 -100.0 %	-55,000.0 -100.0 %
Appropriation Total	55,000.0	55,000.0	0.0	-55,000.0 -100.0 %	-55,000.0 -100.0 %
Agency Total	205,853.2	208,207.6	203,284.7	-2,568.5 -1.2 %	-4,922.9 -2.4 %
Funding Summary					
Unrestricted General (UGF)	189,987.0	192,341.4	187,418.5	-2,568.5 -1.4 %	-4,922.9 -2.6 %
Designated General (DGF)	15,866.2	15,866.2	15,866.2	0.0	0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: State Retirement Payments

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
PERS State Assistance					
School District PERS	29,981.6	29,981.6	29,981.6	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	0.0	0.0
Appropriation Total	203,585.0	203,585.0	203,585.0	0.0	0.0
TRRS State Assistance					
School District TRRS	128,467.6	128,467.6	128,467.6	0.0	0.0
All Other TRRS	6,508.4	6,508.4	6,508.4	0.0	0.0
Appropriation Total	134,976.0	134,976.0	134,976.0	0.0	0.0
Judicial Retirement System					
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	0.0	0.0
Appropriation Total	5,145.0	5,145.0	5,145.0	0.0	0.0
Military Retirement					
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
EPORS					
EPORS	1,861.4	1,861.4	1,861.4	0.0	0.0
Appropriation Total	1,861.4	1,861.4	1,861.4	0.0	0.0
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	345,567.4	345,567.4	345,567.4	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Special Appropriations

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate
Comprehensive Insurance Prgm.					
Comprehensive Insurance Prgm.	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Shared Taxes					
Fisheries Business Tax	24,100.0	24,100.0	24,100.0	0.0	0.0
Fishery Resource Landing Tax	7,300.0	7,300.0	7,300.0	0.0	0.0
Electric Cooperative Tax	2,300.0	2,300.0	2,300.0	0.0	0.0
Telephone Cooperative Tax	2,000.0	2,000.0	2,000.0	0.0	0.0
Liquor License Fee	900.0	900.0	900.0	0.0	0.0
Appropriation Total	36,600.0	36,600.0	36,600.0	0.0	0.0
Agency Total	36,600.0	36,600.0	36,600.0	0.0	0.0
Funding Summary					
Designated General (DGF)	36,600.0	36,600.0	36,600.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Fund Capitalization

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
No Further Approp Required						
Children's Trust Grant Account	15.2	15.2	15.2	0.0		0.0
Community Assistance Fund	28,731.5	30,000.0	30,000.0	1,268.5	4.4 %	0.0
Derelict Vessel Prevention Fun	58.6	58.6	58.6	0.0		0.0
Disaster Relief Fund	0.0	0.0	5,000.0	5,000.0	>999 %	5,000.0 >999 %
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	0.0		0.0
Public Education Fund	0.0	0.0	0.0	0.0		0.0
REAA School Fund	18,369.5	18,369.5	36,739.0	18,369.5	100.0 %	18,369.5 100.0 %
Vaccine Assessment Fund	11,800.0	11,800.0	11,800.0	0.0		0.0
Abandoned Motor Vehicle Fund	0.0	100.0	100.0	100.0	>999 %	0.0
Appropriation Total	59,004.8	60,373.3	83,742.8	24,738.0	41.9 %	23,369.5 38.7 %
Capitalization of Dup Funds						
Crime Victim Comp Fund 1220	70.0	70.0	70.0	0.0		0.0
Appropriation Total	70.0	70.0	70.0	0.0		0.0
Agency Total	59,074.8	60,443.3	83,812.8	24,738.0	41.9 %	23,369.5 38.7 %
Funding Summary						
Unrestricted General (UGF)	18,399.5	18,399.5	41,769.0	23,369.5	127.0 %	23,369.5 127.0 %
Designated General (DGF)	40,675.3	42,043.8	42,043.8	1,368.5	3.4 %	0.0

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
--

Allocation	Agency: Permanent Fund					
	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate		[3] - [2] House to Senate
Permanent Fund Dividends						
Dividend Fund 1050	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 %
Appropriation Total	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 %
Earnings Reserve Account						
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	0.0		1,055,600.0 -100.0 %
Additional ERA Approps	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	-1,055,600.0	0.0	0.0		1,055,600.0 -100.0 %
Permanent Fund Principal						
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	0.0		-1,055,600.0 -100.0 %
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	0.0		0.0
Appropriation Total	67,900.0	1,123,500.0	67,900.0	0.0		-1,055,600.0 -94.0 %
Agency Total	2,073,000.0	67,900.0	747,900.0	-1,325,100.0	-63.9 %	680,000.0 >999 %
Funding Summary						
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 %
Designated General (DGF)	67,900.0	67,900.0	67,900.0	0.0		0.0

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Allocation	Agency: Fund Transfers					
	[1] 21GovAmd	[2] House	[3] Senate	[3] - [1] 21GovAmd to Senate	[3] - [2] House to Senate	
Undesignated Budget Reserves						
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	
DGF Transfers						
AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9 -10.0 %	14,475.0	>999 %
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0 -28.2 %	0.0	
Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0	0.0	
Oil & Haz Sub Prevent 1052	15,000.0	15,000.0	15,000.0	0.0	0.0	
Oil & Haz Sub Response 1052	2,450.0	2,450.0	2,450.0	0.0	0.0	
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0	
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	72,688.9	44,800.0	59,275.0	-13,413.9 -18.5 %	14,475.0	32.3 %
Other Fund Transfers						
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0	0.0	
Appropriation Total	1,032.5	1,032.5	1,032.5	0.0	0.0	
General Fund (Revenue)						
Misc GF Transfers	-1,613.9	0.0	0.0	1,613.9 -100.0 %	0.0	
Appropriation Total	-1,613.9	0.0	0.0	1,613.9 -100.0 %	0.0	
Agency Total	72,107.5	45,832.5	60,307.5	-11,800.0 -16.4 %	14,475.0	31.6 %
Funding Summary						
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0 -17.1 %	14,475.0	33.7 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0	0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.