

Multi-year Agency Summary - FY 2021 House Structure

Numbers and Language Fund Groups: Unrestricted General Mental Health Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	House Tot to Senate To	[6] - [3]
Agency Operations									
Administration		2,540.6	0.0	2,540.6	2,540.6	0.0	2,540.6	0.0	
Corrections		8,165.9	0.0	8,165.9	8,165.9	0.0	8,165.9	0.0	
Education & Early Dev		377.8	0.0	377.8	377.8	0.0	377.8	0.0	
Health & Social Services		140,033.8	1,800.0	141,833.8	142,693.4	1,800.0	144,493.4	2,659.6	1.9 %
Law		100.1	0.0	100.1	100.1	0.0	100.1	0.0	
Revenue		487.2	10,700.0	11,187.2	487.2	10,700.0	11,187.2	0.0	
Transportation		0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %
University of Alaska		805.8	0.0	805.8	805.8	0.0	805.8	0.0	
Judiciary		3,000.2	0.0	3,000.2	3,000.2	0.0	3,000.2	0.0	
Total		155,511.4	12,500.0	168,011.4	158,171.0	13,500.0	171,671.0	3,659.6	2.2 %
Statewide Total		155,511.4	12,500.0	168,011.4	158,171.0	13,500.0	171,671.0	3,659.6	2.2 %
Funding Summary									
Unrestricted General (UGF)		155,511.4	12,500.0	168,011.4	158,171.0	13,500.0	171,671.0	3,659.6	2.2 %

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)

SFC MH (Senate Finance MH) - Senate Finance Mental Health Budget including COVID-19 Virus Mitigation Funding

SFC MH (Senate Fin Mental Health Bill) - Includes all mental health capital budget items in the Senate Finance Committee substitute