

Multi-year Agency Summary - FY 2021 House Structure

Numbers and Language Mental Health Funds

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 House	[2] Capital 2020 HCS1 MH	[3] House Total	[4] Operating 2020 SFC MH	[5] Capital 2020 SFC MH	[6] Senate Total	House Tot	to Senate To
Agency Operations									
Administration		2,831.9	0.0	2,831.9	2,831.9	0.0	2,831.9	0.0	
Corrections		15,683.0	0.0	15,683.0	15,683.0	0.0	15,683.0	0.0	
Education & Early Dev		427.8	0.0	427.8	427.8	0.0	427.8	0.0	
Health & Social Services		178,284.1	2,650.0	180,934.1	180,943.7	2,650.0	183,593.7	2,659.6	1.5 %
Labor & Workforce Dev		25.0	0.0	25.0	25.0	0.0	25.0	0.0	
Law		100.1	0.0	100.1	100.1	0.0	100.1	0.0	
Natural Resources		4,425.6	0.0	4,425.6	4,425.6	0.0	4,425.6	0.0	
Public Safety		2,160.0	0.0	2,160.0	2,160.0	0.0	2,160.0	0.0	
Revenue		5,202.3	11,950.0	17,152.3	5,202.3	11,950.0	17,152.3	0.0	
Transportation		0.0	0.0	0.0	0.0	1,300.0	1,300.0	1,300.0	>999 %
University of Alaska		2,472.3	0.0	2,472.3	2,472.3	0.0	2,472.3	0.0	
Judiciary		3,737.6	0.0	3,737.6	3,737.6	0.0	3,737.6	0.0	
Total		215,349.7	14,600.0	229,949.7	218,009.3	15,900.0	233,909.3	3,959.6	1.7 %
Statewide Total		215,349.7	14,600.0	229,949.7	218,009.3	15,900.0	233,909.3	3,959.6	1.7 %
Funding Summary									
Unrestricted General (UGF)		155,511.4	12,500.0	168,011.4	158,171.0	13,500.0	171,671.0	3,659.6	2.2 %
Designated General (DGF)		45,070.2	0.0	45,070.2	45,070.2	0.0	45,070.2	0.0	
Other State Funds (Other)		14,768.1	2,100.0	16,868.1	14,768.1	2,400.0	17,168.1	300.0	1.8 %

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)

SFC MH (Senate Finance MH) - Senate Finance Mental Health Budget including COVID-19 Virus Mitigation Funding

SFC MH (Senate Fin Mental Health Bill) - Includes all mental health capital budget items in the Senate Finance Committee substitute