

ALASKA STATE LEGISLATURE



UNIVERSITY HOUSE FINANCE SUBCOMMITTEE

Rep. Andy Josephson, Chair
Room 502
465-4967

February 18, 2020

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Rep. Zack Fields
Room 412
465-2647

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the University of Alaska submits the following recommended operating budget for FY2021 to the House Finance Committee:

Rep. Jonathan Kreiss-
Tomkins
Room 411
465-3732

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$287,533.5
Designated General Funds (DGF)	\$331,824.1
Other Funds	\$82,584.5
<u>Federal Funds</u>	<u>\$140,225.9</u>
Total	\$842,168.0

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Rep. Grier Hopkins
Room 409
465-4457

The Unrestricted General Fund difference from FY21 Adjusted Base to the House Subcommittee budget recommendation is a reduction of \$14,500.0 of Unrestricted General Funds, which is 4.8% below FY21 Adjusted Base.

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Rep. Andi Story
Room 403
465-3744

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Rep. Steve Thompson
Room 204
465-3004

Positions:

Permanent Full-time	3,994
Permanent Part-time	189
<u>Temporary</u>	<u>0</u>
Total	4,183

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Rep. Laddie Shaw
Room 112
465-4945

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Rep. Sarah Vance
Room 424
465-2689

BUDGET ACTION:

The House Finance Budget Subcommittee for the University of Alaska reviewed the FY21 budget request, including amendments, and recommends the following actions:

- Reject proposed UGF reduction, -\$25,000.0 UGF;
- Consolidate the Fairbanks Organized Research allocation into the Fairbanks Campus allocation;
- Reduce University funding, -\$14,500.0 UGF. This amendment incorporates a decrement of -\$25,000.0 UGF and an increment of \$10,500.0 for employee compensation increases approved by the Board of Regents in FY20 and FY21.

OTHER COMMITTEE ACTION:

The House Finance Budget Subcommittee for the University of Alaska recommends that the House Finance Committee take the following action:

- Restore reference to the Fairbanks Firefighters Union, IAFF Local 1324, to Sec 24. Salary and Benefit Adjustments of HB 205, pending expected action February 20-21, 2020 at the University of Alaska Board of Regents meeting.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the University of Alaska adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. BA Sheet

Respectfully Submitted,

A handwritten signature in blue ink that reads "Andy Josephson". The signature is written in a cursive, flowing style.

Representative Andy Josephson

House Finance Budget Subcommittee for the University of Alaska