

# ALASKA STATE LEGISLATURE



## JUDICIARY HOUSE FINANCE SUBCOMMITTEE

Rep. Andy Josephson, Chair

•

Rep. Matt Claman

•

Rep. Harriet Drummond

•

Rep. Chuck Kopp

•

Rep. Louise Stutes

•

Rep. Gabrielle LeDoux

•

Rep. David Eastman

•

Rep. Laddie Shaw

February 17, 2020

The House Finance Budget Subcommittee for the Judiciary submits the following recommended operating budget for FY21 to the House Finance Committee:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$110,706.5
Designated General Funds (DGF)	\$518.0
Other Funds	\$2,206.1
Federal Funds	\$975.6
<b>Total</b>	<b>\$114,406.2</b>

**Positions:**

Permanent Full-time	733
Permanent Part-time	37
<u>Temporary</u>	<u>5</u>
<b>Total</b>	<b>775</b>

The Subcommittee recommends that the budget requested by the Alaska Court System be approved by House Finance Committee. The Court System request is \$2,902.1 thousand above the FY21 Adjusted Base in UGF funding and \$334.7 thousand UGF above the budget submitted by the Governor.

A significant portion of the UGF increase is due to a fund source change from Power Costs Equalization Endowment Funds (DGF) to UGF for costs associated with anti-crime legislation that passed last session.

**BUDGET ACTION:**

Highlights of changes from the FY21 Adjusted Base include:

:

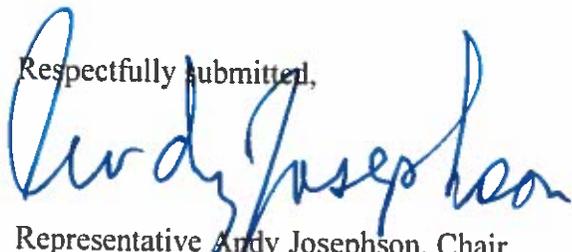
- \$1,198.5 fund source change from PCE Endow (DGF) to UGF to maintain ongoing activities related to enactment of House Bill 49.
- \$435.0 (UGF) increments to continue existing Therapeutic Court programs and add a new Deputy Statewide Coordinator of Therapeutic Court Operations.
- \$699.2 increments to address the Court of Appeals backlog

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Judiciary adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY21AdjBase to HouseSub
3. Transaction Compare FY21Gov to HouseSub

Respectfully submitted,



Representative Andy Josephson, Chair  
House Finance Budget Subcommittee for the Judiciary