

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Office of the Governor																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
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311																									
312																									
313	Funding Summary																								
314																									
315																									
316																									
317																									
318	Positions (Enter position counts from LFD reports)																								
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330	Office of the Governor										HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)														
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Prepared by: Ryan Johnston
Date: 2/13/2020
Time: 4pm
Status: final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(125.0)	-	(150.0)	-	(275.0)
(125.0)	-	(150.0)	-	(275.0)
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(125.0)	-	(150.0)	-	(275.0)
(125.0)	-	-	-	(125.0)
-	-	(150.0)	-	(150.0)