



31st Alaska State Legislature
 House Finance Budget Subcommittee
 The Office of the Governor
 FY20 Operating Budget

February 13, 2020

Chair:

Rep. Neal Foster
 Capitol Room 505
 465-3789

Members:

Rep. Louise Stutes
 Capitol Room 408
 465-2487

Rep. Bryce Edgmon
 Capitol Room 208
 465-4451

Rep. Chuck Kopp
 Capitol Room 216
 465-4993

Rep. Steve Thompson
 Capitol Room 204
 465-3004

Rep. Jennifer Johnston
 Capitol Room 501
 465-4949

Rep. Cathy Tilton
 Capitol Room 415
 465-2199

Committee Aide:
Brodie Anderson
 465-3789

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2021 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$21,969.1
Designated General Funds (DGF)	\$0.0
Other Funds	\$4,021.8
<u>Federal Funds</u>	<u>\$229.0</u>
Total	\$26,219.9

The Unrestricted General Fund difference from FY21 Adjusted Base to the House Subcommittee budget recommendation is a reduction of \$125.0 thousand of Unrestricted General Funds, which is 0.5% below FY21 Adjusted Base.

Positions:

Permanent Full-time	150
Permanent Part-time	-0-
<u>Temporary</u>	<u>23</u>
Total	173

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2021 budget request and recommends the following actions:

Accept the Office of the Governor’s budget proposal, which includes these highlights:

- Transfer International Trade Support to Department of Commerce, Community, and Economic Development with one position for better alignment with the program’s purpose, -\$125.0 UGF
- Reduce authority in the Office of Management and Budget to align with anticipated revenue and expenditures, -\$150.0 Inter Agency Receipts

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Budget Allocation Sheet
2. Agency Totals
3. Transaction Compare FY21AdjBase
4. Transaction Compare FY21Gov
5. Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Neal Foster". The signature is written in a cursive, flowing style.

Representative Neal Foster
House Finance Budget Subcommittee for the Office of the Governor