



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	9	Design, Engineering and Construction	Statewide Design and Engineering Services	Delete Authority No Longer Needed		1007	I/A Rcpts	(33.6)	1	0	0		-	-	(33.6)	-	(33.6)								
345						1061	CIP Rcpts	(1,000.0)	1				-	-	(1,000.0)	-	(1,000.0)								
346																									
347	10	Design, Engineering and Construction	Southcoast Design and Engineering Services	Delete Authority No Longer Needed		1007	I/A Rcpts	(43.0)	1	0	0		-	-	(43.0)	-	(43.0)								
348						1061	CIP Rcpts	(125.0)	1				-	-	(125.0)	-	(125.0)								
349	11	Highways, Aviation and Facilities	Facilities Services	Delete Authority No Longer Needed		1002	Fed Rcpts	(0.1)	1	0	0		-	-	-	(0.1)	(0.1)								
350						1005	GF/Prgm	(0.1)	1				-	(0.1)	-	-	(0.1)								
	12	Highways, Aviation and Facilities	Facilities Services	Appropriation Level Carryforward Language of Receipts Collected to Repair Damaged State Highway Infrastructure	"The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure."	0		-	1	0	0	Wardage	-	-	-	-	-								
351																									
	13	Highways, Aviation and Facilities	Central Region Highways and Aviation	Add Authority for Highway Damages Collections		1005	GF/Prgm	251.1	1	0	0		-	251.1	-	-	251.1								
352																									
353	14	Highways, Aviation and Facilities	Central Region Highways and Aviation	Equate Available Revenues Proportionate to Share of Overhead Costs		1004	Gen Fund	(55.0)	1	0	0		(55.0)	-	-	-	(55.0)								
354						1214	WhitTunnel	55.0	1				-	-	55.0	-	55.0								
355	15	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace Funding Source to Align with Anticipated Revenue		1004	Gen Fund	(160.8)	1	0	0		(160.8)	-	-	-	(160.8)								
356						1244	AirptRcpts	160.8	1				-	-	160.8	-	160.8								
357	16	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Funding Source to Align with Anticipated Revenue		1004	Gen Fund	(248.0)	1	0	0		(248.0)	-	-	-	(248.0)								
358						1244	AirptRcpts	248.0	1				-	-	248.0	-	248.0								
359	17	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Replace Funding Source to Align with Anticipated Revenue		1004	Gen Fund	(91.2)	1	0	0		(91.2)	-	-	-	(91.2)								
360						1244	AirptRcpts	91.2	1				-	-	91.2	-	91.2								
361	18	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Delete Authority No Longer Needed		1007	I/A Rcpts	(68.5)	1	0	0		-	-	(68.5)	-	(68.5)								
362						1061	CIP Rcpts	(307.7)	1				-	-	(307.7)	-	(307.7)								
363	19	International Airports	Anchorage Airport Administration	Delete Authority No Longer Needed		1007	I/A Rcpts	(8.6)	1	0	0		-	-	(8.6)	-	(8.6)								
364	20	International Airports	Anchorage Airport Operations	Add Authority for Centralized Gate Management		1027	IntAirport	99.1	1	0	0		-	-	99.1	-	99.1								
365	21	International Airports	Fairbanks Airport Facilities	Delete Authority No Longer Needed		1007	I/A Rcpts	(1.8)	1	0	0		-	-	(1.8)	-	(1.8)								
366	22	Marine Highway System	Marine Vessel Operations	Add Authority to Reduce Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1004	Gen Fund	2,719.6	1	0	0		2,719.6	-	-	-	2,719.6								
367						1076	Marine Hwy	928.1	1				-	928.1	-	-	928.1								
368	23	Marine Highway System	Marine Vessel Fuel	Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1004	Gen Fund	583.1	1	0	0		583.1	-	-	-	583.1								
369	24	Marine Highway System	Marine Engineering	Delete Authority No Longer Needed		1061	CIP Rcpts	(117.4)	1	0	0		-	-	(117.4)	-	(117.4)								
370	25	Marine Highway System	Marine Shore Operations	Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1076	Marine Hwy	504.4	1	0	0		-	504.4	-	-	504.4								

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	26	Marine Highway System	Vessel Operations Management	Delete Authority No Longer Needed		1061	CIP Rcpts	(127.1)	1	0	0		-	-	(127.1)	-	(127.1)								
371																									
372																									
389	Other Subcommittee Actions							19,761.8		0	0		11,312.9	7,522.9	922.0	4.0	19,761.8								
390	1	Administration and Support	Commissioner's Office	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	9	1	0	0		-	-	9.0	-	9.0								
391						1061	CIP Rcpts	61.9	1				-	-	61.9	-	61.9								
392						1076	Marine Hwy	16.5	1				-	16.5	-	-	16.5								
393	2	Administration and Support	Equal Employment	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	1.1	1	0	0		-	-	1.1	-	1.1								
394	3	Administration and Support	Internal Review	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	0.1	1	0	0		-	-	0.1	-	0.1								
395	4	Administration and Support	Statewide Administrative Services	Restore non-UGF Travel Reductions from FY20		1026	HwyCapital	0.2	1	0	0		-	-	0.2	-	0.2								
396						1027	IntAirport	2.3	1				-	-	2.3	-	2.3								
397						1061	CIP Rcpts	13.5	1				-	-	13.5	-	13.5								
398						1076	Marine Hwy	1.7	1				-	1.7	-	-	1.7								
399	5	Administration and Support	Statewide Procurement	Restore non-UGF Travel Reductions from FY20		1076	Marine Hwy	1	1	0	0		-	1.0	-	-	1.0								
400	6	Administration and Support	Northern Region Support	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	1.5	1	0	0		-	-	1.5	-	1.5								
401	7	Administration and Support	Southcoast Region Support	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	16.5	1	0	0		-	-	16.5	-	16.5								
402	8	Administration and Support	Statewide Aviation	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	9	1	0	0		-	-	9.0	-	9.0								
403						1244	AirptRcpts	37.8	1				-	-	37.8	-	37.8								
404	9	Administration and Support	Program Development	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	3.8	1	0	0		-	-	3.8	-	3.8								
405	10	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Restore non-UGF Travel Reductions from FY20		1005	GF/Prgm	68.1	1	0	0		-	68.1	-	-	68.1								
406						1215	UCR Rcpts	6.8	1				-	-	6.8	-	6.8								
407	11	Design, Engineering and Construction	Statewide Design and	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	70.3	1	0	0		-	-	70.3	-	70.3								
408	12	Design, Engineering and Construction	Central Design and Engineering	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	8.9	1	0	0		-	-	8.9	-	8.9								
409	13	Design, Engineering and Construction	Northern Design and Engineering	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	17.3	1	0	0		-	-	17.3	-	17.3								
410	14	Design, Engineering and Construction	Southcoast Design and Engineering Services	Restore non-UGF Travel Reductions from FY20		1007	I/A Rcpts	0.6	1	0	0		-	-	0.6	-	0.6								
411						1061	CIP Rcpts	22.8	1				-	-	22.8	-	22.8								
412	15	Design, Engineering and Construction	Central Region Construction	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	23.1	1	0	0		-	-	23.1	-	23.1								
413	16	Design, Engineering and Construction	Northern Region	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	28.6	1	0	0		-	-	28.6	-	28.6								
414	17	Design, Engineering and Construction	Southcoast Region	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	20.3	1	0	0		-	-	20.3	-	20.3								
415	18	State Equipment Fleet	State Equipment Fleet	Restore non-UGF Travel Reductions from FY20		1026	HwyCapital	258.6	1	0	0		-	-	258.6	-	258.6								
416	19	Highways, Aviation and Facilities	Facilities Services	Restore non-UGF Travel Reductions from FY20		1007	I/A Rcpts	1.2	1	0	0		-	-	1.2	-	1.2								
417						1061	CIP Rcpts	15	1				-	-	15.0	-	15.0								
418	20	Highways, Aviation and Facilities	Central Region Facilities	Restore non-UGF Travel Reductions from FY20		1007	I/A Rcpts	40.2	1	0	0		-	-	40.2	-	40.2								
419	21	Highways, Aviation and Facilities	Southcoast Region Facilities	Restore non-UGF Travel Reductions from FY20		1005	GF/Prgm	3.2	1	0	0		-	3.2	-	-	3.2								
420						1007	I/A Rcpts	37.3	1				-	-	37.3	-	37.3								
421	22	Highways, Aviation and Facilities	Central Region Highways and Aviation	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	19.6	1	0	0		-	-	19.6	-	19.6								
422						1239	AvFuel Tax	0.2	1				-	-	0.2	-	0.2								
423	23	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Restore non-UGF Travel Reductions from FY20		1005	GF/Prgm	0.1	1	0	0		-	0.1	-	-	0.1								
424						1007	I/A Rcpts	0.6	1				-	-	0.6	-	0.6								
425						1061	CIP Rcpts	17.4	1				-	-	17.4	-	17.4								
426						1239	AvFuel Tax	9.7	1				-	-	9.7	-	9.7								
427						1244	AirptRcpts	15	1				-	-	15.0	-	15.0								
428	24	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Restore non-UGF Travel Reductions from FY20		1002	Fed Rcpts	0.3	1	0	0		-	-	-	0.3	0.3								
429						1027	IntAirport	4	1				-	-	4.0	-	4.0								
430						1061	CIP Rcpts	1.7	1				-	-	1.7	-	1.7								
431						1244	AirptRcpts	1.1	1				-	-	1.1	-	1.1								
432						1249	Motor Fuel	6.6	1				-	6.6	-	-	6.6								

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	25	International Airports	International Airport Systems	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	2.5	1	0	0		-	-	2.5	-	2.5								
433	26	International Airports	Anchorage Airport	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	59.9	1	0	0		-	-	59.9	-	59.9								
434	27	International Airports	Anchorage Airport Field and	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	5.8	1	0	0		-	-	5.8	-	5.8								
435	28	International Airports	Anchorage Airport	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	3.7	1	0	0		-	-	3.7	-	3.7								
436	29	International Airports	Anchorage Airport Safety	Restore non-UGF Travel Reductions from FY20		1002	Fed Rcpts	3.7	1	0	0		-	-	-	3.7	3.7								
438						1027	IntAirport	27.8	1				-	-	27.8	-	27.8								
439	30	International Airports	Fairbanks Airport	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	22.4	1	0	0		-	-	22.4	-	22.4								
	31	International Airports	Fairbanks Airport Facilities	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	5.2	1	0	0		-	-	5.2	-	5.2								
440	32	International Airports	Fairbanks Airport Field and	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	2.8	1	0	0		-	-	2.8	-	2.8								
441	33	International Airports	Fairbanks Airport	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	4.6	1	0	0		-	-	4.6	-	4.6								
442	34	International Airports	Fairbanks Airport Safety	Restore non-UGF Travel Reductions from FY20		1027	IntAirport	10.3	1	0	0		-	-	10.3	-	10.3								
443	35	Marine Highway System	Marine Vessel Operations	Restore AMHS Service to FY19 Levels		1004	Gen Fund	11,312.90	1	0	0		11,312.9	-	-	-	11,312.9								
445						1076	Marine Hwy	854.1	1				-	854.1	-	-	854.1								
446	36	Marine Highway System	Marine Vessel Fuel	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	3,777.50	1	0	0		-	3,777.5	-	-	3,777.5								
447	37	Marine Highway System	Marine Engineering	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	1,152.40	1	0	0		-	1,152.4	-	-	1,152.4								
448	38	Marine Highway System	Overhaul	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	273.7	1	0	0		-	273.7	-	-	273.7								
449	39	Marine Highway System	Reservations and Marketing	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	54.7	1	0	0		-	54.7	-	-	54.7								
450	40	Marine Highway System	Marine Shore Operations	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	1,039.60	1	0	0		-	1,039.6	-	-	1,039.6								
451	41	Marine Highway System	Vessel Operations	Restore AMHS Service to FY19 Levels		1076	Marine Hwy	273.7	1	0	0		-	273.7	-	-	273.7								