Composition of Transportation and Public Factilies         Processing	· · · · · ·				<del></del> .		0	_	<u> </u>						-	-		-		-	
	/ X	W	V	U		RS	Q	Р	0	M N	K L	J	н	G	F	E	D	C tion and Public	_	301	
Bit Number Chi       Frid Ng Prin       <																	aciintes		I Dollars in Thousands	302	
Image: marked production         Production         Production         Statum         Production         Productio		_																			
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Sol Data         Base Data <th< td=""><td></td><td></td><td></td><td></td><td>Status:</td><td></td><td></td><td></td><td>922.0</td><td>-0.4%</td><td>(1,282.5)</td><td></td><td>1,792.0</td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></th<>					Status:				922.0	-0.4%	(1,282.5)		1,792.0							_	
One optimized internet of transportation and Public Facilities         Statute data data is done in doubled in the doubled i								0.2%	4.0	0.2%	3.9	0.6%	10.1		1,627.2	1,623.2	1,623.3	1,617.1	ederal Funds	308	
323       Section								3.4%	20,593.9	3.7%	21,983.9	4.5%	26,666.7	-	620,674.9	600,081.0	598,691.0	594,008.2	otal	309	
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312       Concurrent Funds       238.318.6       238.92.0       24.32.61.5       23.01.0.5       10.0000       6.15         310       Concurrent Funds       0.017.22       0.015.0       10.0000       6.15       10.0000       6.15         310       Concurrent Funds       0.017.22       0.015.0       10.0000       0.015       10.0000       0.015         310       Concurrent Funds       0.017.22       0.010.0000       0.00000       0.0000				e Cells	Enter Data in Blue														unding Summon	312	
131 Operar       334 (1 + 23)       337 (1 + 63)       34 + 42 + 33       357 (1 + 63)       34 + 32 + 32 + 32 + 32 + 32 + 32 + 32 +								Q 10/	10 667 0	0.7%	23 262 5	10.4%	24 964 6		262 192 /	242 515 5	230 020 0	229 219 9			
10         10         10         0.0         10         0.00         10         0.00         10         0.00         10         0.00         10         0.00         10         0.00         10         0.00         10         0.00														-						-	
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Scole Prints         319         281         281         281         281         317         318 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.0%</td><td>-</td><td>0.0%</td><td>-</td><td>0.0%</td><td>-</td><td></td><td>2919</td><td>2919</td><td></td><td></td><td></td><td></td></t<>								0.0%	-	0.0%	-	0.0%	-		2919	2919					
S21 Trune       142       137       137       137         S22 Trune       S380       3337       3337       337 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>(38)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									-		-		(38)								
Size Total Positions         330         337         337         337           222         Position Chock (Should equil zerro)         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td>									-		-									_	
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Use         Operation and Public Facilities         Include all P/21 Governor's Amendments Accepted §         Include all P/21 Governor's Additional Statewide all P/21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Funding Information         Operation of CP/Prgm         Numbers Section         Include all P/21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Include all P/21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Include all P/21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Include All P/21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Include All P/21 Governor's Request transactions not include in the Adjusted Base         Numbers Section         Include Section	(0.4)					ent	ccepted	Request Ac			Total S										
330 31         Subcommittee's Additions         5         Subcommittee's Additions         5         11.312         7.522.9         922.0           32         *         Appropriation         Allocation         Description         Subcommittee Notes         Funding Information         Funding Information         PCNs         Her         Unrestricted GF         Designated         Citter State         Fe           32         *         Administration and         Statewide         Detet Authority No Longer         Numbers Section         1005         GF/Prgm         0.01         0	(0.1) 2,222.1	(0.1)	(2,201.0)	1,679.0	2,	Ē			•										· · · · · · · · · · · · · · · · · · ·		
331         Appropriation         Allocation         Description         Subcommittee Notes         Funding Information	· ·	-	-	-	-	20	•			GC							Facilities	tion and Public	epartment of Transporta	330	
332         Includes all FY21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         Numbers Section         1,330.0         0         0         0         2,747.7         (c)         (c),204.5           333	4.0 19,761.8	4.0	922.0	7,522.9	11,312.9	OTI	dditions	nmittee's Ac	Subco											331	
Includes all FV21 Governor's Request transactions not included in the Adjusted Base         Numbers Section         1,390,0         0         0         0         2,747.7         (2,204.5)           333	eral Total	Federal		Designated	Unrestricted GF		Hse	ov PCNs	Funding 0	on	Inding Informati	F	tes	committee No	Sub	tion	Descrip	Allocation	# Appropriation		
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	(0.1)	(0.1)	(2,204.5)		2,747.7		0	0		1,390.0			n	umbers Sectio	N	luded in	sactions not inc	or's Request tra			
338       1       Administration and Support       Statewide Administration and Services       Delete Authority No Longer Needed       1005       GF/Prgm       (0.1)       0 </td <td></td> <td>ne Adjusted Base</td> <td></td>																			ne Adjusted Base		
338       1       Administration and Support       Statewide Administration and Services       Delete Authority No Longer Needed       1005       GF/Prgm       (0.1)       0 </td <td>2,222.1</td> <td></td> <td></td> <td>1.679.0</td> <td></td> <td>333</td>	2,222.1			1.679.0																333	
335         Support         Administrative Services         Needed         1076         Marine Hwy         (507.0)         0         -         0	-	-	-				0	0	0	(0.1)	GF/Prgm	1005				No Longer	Delete Authority	Statewide	1 Administration and		
$ \frac{333}{37} = \frac{37}{2} + \frac{37}{$		1		-							-					ĩ		Administrative	Support	JJ4	
333 337         Support         Systems and Services         Needed         1061         CIP Rcpts         (873.9)         1         -         -         (873.9)         -         -         (873.9)         -         (93.9)         -         (873.9)         -         (93.9)         -         (93.9)         -         (93.9)         -         (93.9	-	-	-	-	-				0	. ,										335	
Support       Systems and Services       Needed       1061       CIP Rcpts       (873.9)       1       -       -       (873.9)         337       Administration and Support       Statewide Procurement       Delete Authority No Longer Needed       Delete Authority No Longer Needed       1076       Marine Hwy       (325.0)       0       0       0       0       -       -       (873.9)         4       Administration and Support       Central Region Support       Delete Authority No Longer Needed       1007       IntAirport       (0.5)       1       0       0       -       -       (0.5)         339       Satewide Support       Southcoast Support       Delete Authority No Longer Needed       1007       I/A Rcpts       (8.5)       1       0       0       -       -       (0.5)         340       Southcoast Support       Delete Authority No Longer Needed       1007       I/A Rcpts       (8.5)       1       0       0       -       -       (0.5)         341       Support       Statewide Needed       Delete Authority No Longer Needed       1061       CIP Rcpts       (143.0)       1       0       0       -       -       (143.0)         342       Administration and Support       Reglace Funding Source to Pla	- (0.2	-	-	(0.2)	_		0	0	1	(0.2)	GF/Prgm	1005				No Longer				336	
337       Administration and Support       Services       Delete Authority No Longer Needed       1076       Marine Hwy       (325.0)       0       0       0       -	- (873.9	-	(873.9)	-					1	(873.9)	CIP Rcpts	1061					Needed				
338SupportProcurementNeededNeededImage: Constraint of the service	(070:0	_	(0, 0.0)				0			. ,										337	
330       Administration and Support       Central Region Support       Delete Authority No Longer Needed       1027       IntAirport       (0.5)       1       0       0       -       -       (0.5)       -         339       5       Administration and Support       Southcoast Services       Delete Authority No Longer Needed       1007       I/A Rcpts       (0.5)       1       0       0       -       -       (0.5)       -       (0.5)       -       -       (0.5)       -       -       (0.5)       -       -       (0.5)       -       -       -       (0.5)       -       -       -       (0.5)       -       -       -       (0.5)       -       -       -       -       (0.5)       -	-	-	-		-		0	U	0	(325.0)	Marine Hwy	1076				NO LONGER					
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339       Image: Services       <	- (0.5	-	(0.5)	-	-		0	0	1	(0.5)	IntAirport	1027				No Longer				ſ	
339       Administration and Support       Southcoast Region Support       Delete Authority No Longer Needed       1007       I/A Rcpts       (8.5)       1       0       0       -       -       (8.5)         340       6       Administration and Support       Southcoast Region Support       Delete Authority No Longer Needed       1007       I/A Rcpts       (8.5)       1       0       0       -       -       (8.5)       -         341       6       Administration and Support       Statewide Aviation       Delete Authority No Longer Needed       1005       GF/Prgm       (4.3)       1       0       0       -       (4.3)       -         7       Administration and Support       Program Development and Statewide Planning       Delete Authority No Longer Needed       1061       CIP Rcpts       (143.0)       1       0       0       -       -       (143.0)       -         342       8       Administration and Statewide Planning       Measurement Alion with Anticipated       Replace Funding Source to Alion with Anticipated       1061       CIP Rcpts       (125.0)       1       0       0       -       -       (125.0)																	Needed				
340       Support       Region Support Services       Needed       Needed <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>339</td></t<>																				339	
340       Services       Serv	- (8.5	-	(8.5)	-	-		0	0	1	(8.5)	I/A Rcpts	1007				No Longer				ſ	
6       Administration and Support       Statewide Aviation       Delete Authority No Longer Needed       1005       GF/Prgm       (4.3)       1       0       0       -       (4.3)       -         341       6       Administration and Support       Program       Delete Authority No Longer Needed       1005       GF/Prgm       (4.3)       1       0       0       -       (4.3)       -         7       Administration and Support       Program       Delete Authority No Longer Needed       1061       CIP Rcpts       (143.0)       1       0       0       -       -       (143.0)       -         342       8       Administration and Planning       Replace Funding Source to Support       1061       CIP Rcpts       (125.0)       1       0       0       -       -       (125.0)       -																	Needed		Support		
341       Support       Aviation       Needed       Image: Constraint of the second secon																				340	
341       Administration and Support       Program Development and Statewide Planning       Delete Authority No Longer Needed       1061       CIP Rcpts       (143.0)       1       0       0       -       -       (143.0)         342       8       Administration and Planning       Replace Funding Source to Align with Anticipated       1061       CIP Rcpts       (125.0)       1       0       0       -       -       (125.0)	- (4.3	-	-	(4.3)	-		0	0	1	(4.3)	GF/Prgm	1005				No Longer					
Support       Development and Statewide Planning       Needed       Image: Constraint of the second statewide Planning       Needed       Needed       Needed       Image: Constraint of the second statewide Planning       Needed																		Aviation	Support	341	
and Statewide Planning     and Statewide	- (143.0	-	(143.0)	-	-		0	0	1	(143.0)	CIP Rcpts	1061				No Longer					
342     Planning     Planning       343     8     Administration and Support     Measurement Standards & Standards & Standards &     Replace Funding Source to Align with Anticipated     1061     CIP Rcpts     (125.0)     1     0     0     -     -     (125.0)																	Needed				
8 Administration and Measurement Replace Funding Source to Standards & Alian with Anticipated 1061 CIP Rcpts (125.0) 1 0 0 - (125.0)																					
343 Support Standards & Align with Anticipated								_										-		342	
	- (125.0	-	(125.0)	-	_		0	0	1	(125.0)	CIP Rcpts	1061								343	
	- 125.0	-	125.0	-	-				1	125.0	UCR Rcpts	1215									
Commercial Revenue and Maintain	120.0		.20.0													lintain					
Vehicle     Services       344     Compliance																	Services				
																		Compliance		344	

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322	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	tion	Funding	Gov PCNs	Hse		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
345	9		Statewide	Delete Authority No Longer		1007	I/A Rcpts	(33.6)	Multiplier 1	0	PCNs 0			GF -	(33.6)	-	(33.6)
346			Design and Engineering Services	Needed		1061	CIP Rcpts	(1,000.0)	1	-			-	-	(1,000.0)	-	(1,000.0)
347	10		Southcoast	Delete Authority No Longer		1007	I/A Rcpts	(43.0)	1	0	0		-	-	(43.0)	-	(43.0)
348			Design and Engineering Services	Needed		1061	CIP Rcpts	(125.0)	1				-	-	(125.0)	-	(125.0)
349	11		Facilities	Delete Authority No Longer		1002	Fed Rcpts	(0.1)	1	0	0		-	-	-	(0.1)	(0.1)
350		and Facilities	Services	Needed		1005	GF/Prgm	(0.1)	1				-	(0.1)	-	-	(0.1)
351	12		Facilities Services	Appropriation Level Carryforward Language of Receipts Collected to Repair Damaged State Highway Infrastructure	"The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure."	0		-	1	0	0	Wordage	-	-	-	-	-
352	13	and Facilities	Central Region Highways and Aviation	Add Authority for Highway Damages Collections		1005	GF/Prgm	251.1	1	0	0		-	251.1	-	-	251.1
353	14		Central Region	Equate Available Revenues		1004	Gen Fund	(55.0)	1	0	0		(55.0)	-	-	-	(55.0)
354			Highways and Aviation	Proportionate to Share of Overhead Costs		1214	WhitTunnel	55.0	1	-			(33.0)	-	55.0	-	55.0
355	15	Highways, Aviation	Central Region	Replace Funding Source to		1004	Gen Fund	(160.8)	1	0	0		(160.8)	-	-	-	(160.8)
356		and Facilities	Highways and Aviation	Align with Anticipated Revenue		1244	AirptRcpts	160.8	1	-			(100.8)	-	160.8	-	160.8
	16	Highways, Aviation	Northern	Replace Funding Source to		1004	Gen Fund	(248.0)	1	0	0	1	(248.0)	-	-	-	(248.0)
357			Region Highways and Aviation	Align with Anticipated Revenue		1244	AirptRcpts	248.0	1	-			- (240.0)	-	248.0	-	248.0
359	17		Southcoast	Replace Funding Source to		1004	Gen Fund	(91.2)	1	0	0		(91.2)	-	-	-	(91.2)
360			Region Highways and Aviation	Align with Anticipated Revenue		1244	AirptRcpts	91.2	1	-			-	-	91.2	-	91.2
361	18		Southcoast	Delete Authority No Longer		1007	I/A Rcpts	(68.5)	1	0	0		-	-	(68.5)	-	(68.5)
362			Region Highways and Aviation	Needed		1061	CIP Rcpts	(307.7)	1				-	-	(307.7)	-	(307.7)
363	19		Anchorage Airport Administration	Delete Authority No Longer Needed		1007	I/A Rcpts	(8.6)	1	0	0		-	-	(8.6)	-	(8.6)
364	20		Anchorage Airport Operations	Add Authority for Centralized Gate Management		1027	IntAirport	99.1	1	0	0		-	-	99.1	-	99.1
365	21	International Airports	Fairbanks Airport Facilities	Delete Authority No Longer Needed		1007	I/A Rcpts	(1.8)	1	0	0		-	-	(1.8)	-	(1.8)
366	22	Marine Highway	Marine Vessel	Add Authority to Reduce		1004	Gen Fund	2,719.6	1	0	0		2,719.6	-	-	-	2,719.6
		System	Operations	Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1076	Marine Hwy	928.1	1					928.1	-	-	928.1
<u>367</u> 368		-	Marine Vessel Fuel	Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1004	Gen Fund	583.1	1	0	0		583.1	-	-	-	583.1
			Marine Engineering	Delete Authority No Longer Needed		1061	CIP Rcpts	(117.4)	1	0	0		-	-	(117.4)	-	(117.4)
369 370		Marine Highway	Marine Shore Operations	Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)		1076	Marine Hwy	504.4	1	0	0		-	504.4	-	-	504.4

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Information	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
002		Marine Highway	Vessel	Delete Authority No Longer		1061	CIP Rcpts	(127.1)	1	0	0		-	- GF	Funds (127.1)	-	(127.1)
271			Operations Management	Needed													
371			management														
372											_						
389 390		r Subcommittee Acti Administration and	ons Commissioner's	Restore non-UGF Travel		1027	IntAirport	19,761.8	1	<b>0</b>	<b>0</b> 0		11,312.9	7,522.9	<b>922.0</b> 9.0	4.0	<b>19,761.8</b> 9.0
391		Support	Office	Reductions from FY20		1027	CIP Rcpts	61.9	1	Ŭ	0		-	-	61.9	-	61.9
392	2	Administration and	Equal	Restore non-UGF Travel		1076 1061	Marine Hwy CIP Rcpts	16.5	1 1	0	0		-	16.5	-	-	16.5
393		Support	Equal Employment	Reductions from FY20		1001	CIP Repis	1.1	1	0	0		-	-	1.1	-	1.1
394	3	Administration and Support	Internal Review	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	0.1	1	0	0		-	-	0.1	-	0.1
395		Administration and	Statewide	Restore non-UGF Travel		1026	HwyCapital	0.2	1	0	0		-	-	0.2	-	0.2
396 397		Support	Administrative Services	Reductions from FY20		1027 1061	IntAirport CIP Rcpts	<u>2.3</u> 13.5	1				-		2.3 13.5	-	2.3 13.5
398	-					1076	Marine Hwy	1.7	1				-	1.7	-	-	1.7
399	5	Administration and Support	Statewide Procurement	Restore non-UGF Travel Reductions from FY20		1076	Marine Hwy	1	1	0	0		-	1.0	-	-	1.0
400		Administration and Support	Northern Region Support	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	1.5	1	0	0		-	-	1.5	-	1.5
	7	Administration and	Southcoast	Restore non-UGF Travel		1061	CIP Rcpts	16.5	1	0	0		-	-		-	16.5
401 402		Support Administration and	Region Support Statewide	Reductions from FY20 Restore non-UGF Travel		1061	CIP Rcpts	9	1	0	0			-	16.5 9.0		9.0
403		Support	Aviation	Reductions from FY20		1244	AirptRcpts	37.8	1				-	-	37.8	-	37.8
404		Administration and Support	Program Development	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	3.8	1	0	0		-	-	3.8	-	3.8
		Administration and	Measurement	Restore non-UGF Travel		1005	GF/Prgm	68.1	1	0	0		-		-	-	68.1
		Support	Standards & Commercial	Reductions from FY20													
405 406			Vehicle			1215	UCR Rcpts	6.8	1					68.1	6.8		6.8
			Compliance Statewide	Restore non-UGF Travel		1061	CIP Rcpts	70.3	1	0	0		-	-		-	70.3
407		and Construction Design, Engineering	Design and Central Design	Reductions from FY20 Restore non-UGF Travel		1061	CIP Rcpts	8.9	1	0	0				70.3		8.9
408		and Construction	and Engineering	Reductions from FY20										-	8.9		
409	13	Design, Engineering and Construction	Northern Design and Engineering	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	17.3	1	0	0		-	-	17.3	-	17.3
		Design, Engineering and Construction	Southcoast	Restore non-UGF Travel		1007	I/A Rcpts	0.6	1	0	0		-	-		-	0.6
410			Design and Engineering	Reductions from FY20											0.6		
411	15	Design, Engineering	Services Central Region	Restore non-UGF Travel		1061 1061	CIP Rcpts CIP Rcpts	22.8 23.1	1 1	0	0		-	-	22.8	-	22.8 23.1
412		and Construction	Construction	Reductions from FY20									-	-	23.1	-	
413		Design, Engineering and Construction	Northern Region	Restore non-UGF Travel Reductions from FY20		1061	CIP Rcpts	28.6	1	0	0		-	-	28.6	-	28.6
414	17	Design, Engineering	Southcoast	Restore non-UGF Travel		1061	CIP Rcpts	20.3	1	0	0		-	-	20.3	-	20.3
+14		and Construction State Equipment	Region State	Reductions from FY20 Restore non-UGF Travel		1026	HwyCapital	258.6	1	0	0	-	-	-		-	258.6
415 416		Fleet Highways, Aviation	Equipment Fleet Facilities	Reductions from FY20 Restore non-UGF Travel		1007	I/A Rcpts	1.2	1	0	0				258.6 1.2		1.2
417		and Facilities	Services	Reductions from FY20		1061	CIP Rcpts	15	1				-		15.0	-	15.0
418		Highways, Aviation and Facilities	Central Region Facilities	Restore non-UGF Travel Reductions from FY20		1007	I/A Rcpts	40.2	1	0	0		-	-	40.2	-	40.2
	21	Highways, Aviation	Southcoast	Restore non-UGF Travel		1005	GF/Prgm	3.2	1	0	0		-	2.0	-	-	3.2
419 420		and Facilities	Region Facilities	Reductions from FY20		1007	I/A Rcpts	37.3	1					3.2	37.3		37.3
421	22	Highways, Aviation and Facilities		Restore non-UGF Travel		1061	CIP Rcpts	19.6	1	0	0		-	-	19.6	-	19.6
422			Highways and Aviation	Reductions from FY20		1239	AvFuel Tax	0.2	1				-	-	0.2	-	0.2
423 424		Highways, Aviation and Facilities	Northern Region	Restore non-UGF Travel Reductions from FY20		1005 1007	GF/Prgm I/A Rcpts	0.1	1	0	0		-	0.1	- 0.6	-	<u>0.1</u> 0.6
425		a	Highways and			1061	CIP Rcpts	17.4	1				-		17.4	-	17.4
425 426 427			Aviation			1239 1244	AvFuel Tax AirptRcpts	<u>9.7</u> 15	1 1				-	-	9.7 15.0	-	9.7 15.0
428			Southcoast	Restore non-UGF Travel		1002	Fed Rcpts	0.3	1	0	0			-	-	0.3	0.3
429 430		and Facilities	Region Highways and	Reductions from FY20		<u>1027</u> 1061	IntAirport CIP Rcpts	4	1 1				-	-	4.0 1.7	-	4.0
430 431 432			Aviation			1244	AirptRcpts	1.1	1				-	- 6.6	1.1	-	1.1
43Z						1249	Motor Fuel	6.6					-	0.0	-	-	6.6

	A	В	С	D	E	F	G	Н	I	J	K L		MN	0	Р	Q	R	S T	U	V	W	X Y
	#	Appropriation	Allocation	Descript	ion	Sub	ocommitte	ee Notes		F	unding In	forma	tion		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	25	Internetienel Airmente	lute un etie u el	Restore non-UGF	Traval					4007	l=+A	ine ent	2.5	Multiplier	0	PCNs			GF	Funds		0.5
433	20 1	International Airports		Reductions from						1027	INUA	irport	2.5	1	0	0		-	-	2.5	-	2.5
	26 1	nternational Airports		Restore non-UGF						1027	Int∆	irport	59.9	1	0	0			_	2.0	-	59.9
434			Airport	Reductions from						1027	110-	arport	55.5		0	Ŭ		-	-	59.9	-	55.5
2	27	nternational Airports		Restore non-UGR						1027	IntA	irport	5.8	1	0	0		-	-		-	5.8
435		•	Airport Field and	Reductions from	FY20							·								5.8		
2	28 I	nternational Airports		Restore non-UGF						1027	IntA	irport	3.7	1	0	0		-	-		-	3.7
436				Reductions from																3.7		
437 2	29 I	International Airports		Restore non-UGF						1002		Rcpts	3.7	1	0	0		-	-	-	3.7	3.7
438				Reductions from						1027		irport	27.8	1		0		-	-	27.8	-	27.8
130	30 1	International Airports	Fairbanks Airport	Restore non-UGF Reductions from						1027	INTA	irport	22.4	1	0	0		-	-	22.4	-	22.4
400	21 1	nternational Airports		Restore non-UGF						1027	Int∆	irport	5.2	1	0	0				22.4		5.2
440				Reductions from						1027	110-	arport	0.2		0	Ŭ		-	-	5.2	-	5.2
3	32 1	nternational Airports		Restore non-UG						1027	IntA	irport	2.8	1	0	0		-	-		-	2.8
441				Reductions from	FY20							·								2.8		
3	33 I	nternational Airports		Restore non-UGF						1027	IntA	irport	4.6	1	0	0		-	-		-	4.6
442			Airport	Reductions from																4.6		
3	34 I		Fairbanks	Restore non-UGF						1027	IntA	irport	10.3	1	0	0		-	-	10.0	-	10.3
443			Airport Safetv	Reductions from						4004	0	E	44.040.00	4		0		11,312.9		10.3		
444		5,	Marine Vessel Operations	Restore AMHS S FY19 Levels	ervice to					1004 1076	Gen	Fund	<u>11,312.90</u> 854.1	1	0	0		11,312.9	854.1	-	-	11.312.9 854.1
			Marine Vessel	Restore AMHS S	onvico to					1076	Marine		3.777.50	1	0	0		-	004.1	-	-	3.777.5
446			Fuel	FY19 Levels						1070	Warne	, 1 1 VV y	5,777.50		0	Ū		-	3.777.5	-	-	5,777.5
3			Marine	Restore AMHS S	ervice to					1076	Marine	e Hwv	1.152.40	1	0	0		-		-	-	1,152.4
447			Engineering	FY19 Levels								ý							1,152.4			.,
			Overhaul	Restore AMHS S	ervice to					1076	Marine	e Hwy	273.7	1	0	0		-		-	-	273.7
448		Svstem		FY19 Levels															273.7			
			Reservations	Restore AMHS S	ervice to					1076	Marine	e Hwy	54.7	1	0	0		-	547	-	-	54.7
449			and Marketing	FY19 Levels						4070			4 000 00			0			54.7			1 000 5
450			Marine Shore Operations	Restore AMHS S FY19 Levels	ervice to					1076	Marine	HWY	1,039.60	1	0	0		-	1.039.6	-	-	1,039.6
400			Vessel	Restore AMHS S	ervice to					1076	Marine		273.7	1	0	0			1,009.0			273.7
451			Operations	FY19 Levels						1070	iviai II le	, i ivv y	213.1		v	U		-	273.7	-	-	213.1
		01010111	oporationa	1 1 10 10 10 10															2.0.1			