



31st Alaska State Legislature
 House Finance Budget Subcommittee
 The Department of Transportation
 FY21 Operating Budget

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RECOMMENDATIONS: (dollars are in thousands)

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities submits the following recommended operating budget for FY2021 to the House Finance Committee:

Fund Source:

Unrestricted General Funds (UGF)	\$ 157,212.8
Designated General Funds (DGF)	\$ 105,970.6
Other Funds	\$ 355,864.3
Federal Funds	\$ 1,627.2
Total	\$ 620,674.9

The Unrestricted General Fund difference (UGF) from FY21 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$14,060.6 of Unrestricted General Funds, or 9.8%. Since 2015 the Department’s budget has been reduced by \$121,391.8.

Positions:

Permanent Full-time	2,919
Permanent Part-time	281
Temporary	137
Total	3,337

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities reviewed the FY2021 budget request and recommends the following actions:

- Accept all of the Governor’s budget requests except the following:
- Removal of spending authority from Statewide Administrative Services \$507.1 DGF
 - Removal of spending authority from Statewide Procurement \$325.0 DGF

SUBCOMMITTEE ACTION:

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities recommends that the committee take the following actions:

- Restore non-UGF travel reductions from FY20 \$97.2 DGF, \$922.0 Other, and 4.0 Fed.
- Restore Marine Highway Funding \$11,312.9 UGF and \$7,425.7 DGF

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities attached the following reports:

1. Budget Action Sheet
2. Agency Totals
3. Transaction Compare FY21AdjBase
4. Transaction Compare FY21Gov
5. Wordage

Respectfully Submitted,



Representative Neal Foster

House Finance Budget Subcommittee for the Department of Transportation and Public Facilities