

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | |
|-----|---|--|---|---|---------------------------|----------------------------|------------|-------------------------------------|--------------------------------------|--|-------------------|------------------------|----------------------|--------------------------|----------------|--------------|---|---|---|---|---|---|---|---|---|--|
| 301 | Department of Natural Resources | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | All Dollars in Thousands | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | Numbers Only | | | | | | | | | | | | | | | | | | | | | | | | | |
| 304 | | FY20 Mgt Pln | FY21 Adj Base | FY21 Governor Request | House Subcom | Senate Subcom | | FY20 Mgt Pln to House Subcom | FY21 Adj Base to House Subcom | FY21 Governor Request to House Subcom | | | | | | | | | | | | | | | | |
| 305 | Unrestricted GF | 64,841.0 | 65,000.0 | 65,595.0 | 65,595.0 | | | 754.0 | 1.2% | 595.0 | 0.9% | - | 0.0% | | | | | | | | | | | | | |
| 306 | Designated GF | 35,032.6 | 35,174.1 | 35,497.2 | 35,707.2 | | | 674.6 | 1.9% | 533.1 | 1.5% | 210.0 | 0.6% | | | | | | | | | | | | | |
| 307 | Other | 36,296.2 | 36,372.0 | 36,265.1 | 36,265.1 | | | (31.1) | -0.1% | (106.9) | -0.3% | - | 0.0% | | | | | | | | | | | | | |
| 308 | Federal Funds | 15,855.1 | 15,894.7 | 15,964.6 | 15,964.6 | | | 109.5 | 0.7% | 69.9 | 0.4% | - | 0.0% | | | | | | | | | | | | | |
| 309 | Total | 152,024.9 | 152,440.8 | 153,321.9 | 153,531.9 | - | | 1,507.0 | 1.0% | 1,091.1 | 0.7% | 210.0 | 0.1% | | | | | | | | | | | | | |
| 310 | Check (Enter #s from LFD reports) | 152,024.9 | 152,440.8 | 153,321.9 | 153,531.9 | - | | | | | | | | | | | | | | | | | | | | |
| 311 | Should equal zero | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | |
| 312 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 313 | Funding Summary | | | | | | | | | | | | | | | | | | | | | | | | | |
| 314 | General Funds Total | 99,873.6 | 100,174.1 | 101,092.2 | 101,302.2 | - | | 1,428.6 | 1.4% | 1,128.1 | 1.1% | 210.0 | 0.2% | | | | | | | | | | | | | |
| 315 | Other | 36,296.2 | 36,372.0 | 36,265.1 | 36,265.1 | - | | (31.1) | -0.1% | (106.9) | -0.3% | - | 0.0% | | | | | | | | | | | | | |
| 316 | Federal | 15,855.1 | 15,894.7 | 15,964.6 | 15,964.6 | - | | 109.5 | 0.7% | 69.9 | 0.4% | - | 0.0% | | | | | | | | | | | | | |
| 317 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 318 | Positions (Enter position counts from LFD reports) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 319 | PFTs | 616 | 618 | 619 | 620 | | | 4 | 0.6% | 2 | 0.3% | 1 | 0.2% | | | | | | | | | | | | | |
| 320 | PPTs | 233 | 239 | 247 | 247 | | | 14 | 6.0% | 8 | 3.3% | - | 0.0% | | | | | | | | | | | | | |
| 321 | Temps | 66 | 52 | 52 | 52 | | | (14) | -21.2% | - | 0.0% | - | 0.0% | | | | | | | | | | | | | |
| 322 | Total Positions | 915 | 909 | 918 | 919 | | | | | | | | | | | | | | | | | | | | | |
| 323 | Position Check (Should equal zero) | | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 324 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 325 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 328 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 329 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 330 | Department of Natural Resources | | | | | | | | | | | | | | | | | | | | | | | | | |
| 331 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Hse PCNs | OT/Orment? | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | | |
| 333 | | Includes all FY21 Governor's Request transactions not included in the Adjusted Base | | | | Numbers Section | | 881.1 | 9 | 10 | | 595.0 | 323.1 | (106.9) | 69.9 | 881.1 | | | | | | | | | | |
| 334 | 1 | Administration & Support Services | Office of Project Management & Permitting | Add Funding for Federal Plans Review and Coordination | | 1004 | Gen Fund | 595.0 | 1 | 0 | 0 | 595.0 | - | - | - | 595.0 | | | | | | | | | | |
| 335 | 2 | Administration & Support Services | Mental Health Trust Lands Administration | Reverse Mental Health Trust Recommendation | | 1092 | MHTAAR | (4,504.5) | 1 | 0 | 0 | - | - | (4,504.5) | - | (4,504.5) | | | | | | | | | | |
| 336 | 3 | Administration & Support Services | Mental Health Trust Lands Administration | Continuation - Maintain Trust Land Office Administration Budget | | 1092 | MHTAAR | 4,504.5 | 1 | 0 | 0 | - | - | 4,504.5 | - | 4,504.5 | | | | | | | | | | |
| 337 | 4 | Administration & Support Services | Mental Health Trust Lands Administration | Reduce Mental Health Trust Land Office Administration | | 1092 | MHTAAR | (78.9) | 1 | 0 | 0 | - | - | (78.9) | - | (78.9) | | | | | | | | | | |
| 338 | 5 | Oil & Gas | Oil & Gas | Reduce Authority to Realize Space Consolidation Savings | | 1108 | Stat Desig | (218.0) | 1 | 0 | 0 | - | - | (218.0) | - | (218.0) | | | | | | | | | | |
| 339 | 6 | Fire Suppression, Land & Water Resources | Mining, Land & Water | Land Sales Fairbanks Project Development Team | | 1153 | State Land | 98.8 | 1 | 1 | 1 | - | 98.8 | - | - | 98.8 | | | | | | | | | | |
| 340 | 7 | Fire Suppression, Land & Water Resources | Mining, Land & Water | Aquatic Farm Application Processing | | 1005 | GF/Prgm | 187.3 | 1 | 0 | 0 | - | 187.3 | - | - | 187.3 | | | | | | | | | | |

Prepared by: _____

Date: _____

Time: _____

Status: _____

Pink cells differ from Governor's Request
Enter Data in Blue Cells

| HOUSE SUBCOMMITTEE | | | | | |
|--|---------------|-------------------|---------|-----------|--|
| (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | |
| Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 595.0 | 533.1 | (106.9) | 69.9 | 1,091.1 | |
| 595.0 | 323.1 | (106.9) | 69.9 | 881.1 | |
| - | - | - | - | - | |
| - | 210.0 | - | - | 210.0 | |
| 595.0 | 323.1 | (106.9) | 69.9 | 881.1 | |
| 595.0 | - | - | - | 595.0 | |
| - | - | (4,504.5) | - | (4,504.5) | |
| - | - | 4,504.5 | - | 4,504.5 | |
| - | - | (78.9) | - | (78.9) | |
| - | - | (218.0) | - | (218.0) | |
| - | 98.8 | - | - | 98.8 | |
| - | 187.3 | - | - | 187.3 | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|-----------------------------------|--|--------------------------------------|--|--|---------------------|------------|-----------|--------------------|----------|----------|---|-----------------|---------------|-------------------|---------|-------|---------|-----------|---|---|---|-------|------|--------------|
| | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Gov PCNs | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | |
| 332 | 8 | Fire Suppression, Land & Water Resources | Mining, Land & Water | New Carryforward Wordage of GF/Program Receipts not to exceed \$3 million | "The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5)." | 0 | | | 1 | 0 | 0 | | | | | | | Wordage | | | | | | | |
| 341 | 9 | Fire Suppression, Land & Water Resources | Forest Management & Development | Add Authority for Forest Inventory Analysis Program | | 1002 | Fed Rcpts | 69.9 | 1 | 8 | 8 | | | | | | | | | | | | 69.9 | 69.9 | |
| 342 | 10 | Fire Suppression, Land & Water Resources | Forest Management & Development | Add Authority for Forest Land Use Plans for Individual Timber Sales | | 1155 | Timber Rcp | 12.0 | 1 | 0 | 0 | | | | | | | | | | | | | 12.0 | 12.0 |
| 343 | 11 | Fire Suppression, Land & Water Resources | Geological & Geophysical Surveys | Add Funding to Change Natural Resource Technician II (10-?144) from Seasonal to Full Time to Meet Increased Workload | | 1005 | GF/Prgm | 25.0 | 1 | 0 | 0 | | | | | | | | | | | | | 25.0 | 25.0 |
| 344 | 12 | Fire Suppression, Land & Water Resources | Agricultural Development | Transfer from North Latitude Plant Material Center for Business Process Efficiencies | Items 12 and 16 are linked | 1002 | Fed Rcpts | 283.3 | 0 | 22 | 0 | | | | | | | | Structure | | | | | | |
| 345 | | | | | | 1004 | Gen Fund | 2,066.7 | 0 | | | | | | | | | | | | | | | | |
| 346 | | | | | | 1005 | GF/Prgm | 391.7 | 0 | | | | | | | | | | | | | | | | |
| 347 | | | | | | 1007 | I/A Rcpts | 218.3 | 0 | | | | | | | | | | | | | | | | |
| 348 | | | | | | 1061 | CIP Rcpts | 0.3 | 0 | | | | | | | | | | | | | | | | |
| 349 | | | | | | 1108 | Stat Desig | 82.2 | 0 | | | | | | | | | | | | | | | | |
| 350 | | | | | | 1153 | State Land | 233.2 | 0 | | | | | | | | | | | | | | | | |
| 351 | 13 | Fire Suppression, Land & Water Resources | Agricultural Development | Transfer Agricultural Development allocation from Agriculture appropriation to Fire, Land & Water Resources approp | | 0 | | | 0 | 0 | 0 | | | | | | | | Structure | | | | | | |
| 352 | 14 | Parks & Outdoor Recreation | Parks Management & Access | Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements | | 1007 | I/A Rcpts | 110.0 | 1 | 0 | 0 | | | | | | | | | | | | 110.0 | - | 110.0 |
| 353 | 15 | Parks & Outdoor Recreation | Office of History and Archaeology | Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements | | 1007 | I/A Rcpts | 80.0 | 1 | 0 | 0 | | | | | | | | | | | | 80.0 | - | 80.0 |
| 354 | 16 | Agriculture | North Latitude Plant Material Center | Transfer to Agricultural Development for Business Process Efficiencies | Items 12 and 16 are linked | 1002 | Fed Rcpts | (283.3) | 0 | -22 | 0 | | | | | | | | Structure | | | | | | |
| 355 | | | | | | 1004 | Gen Fund | (2,066.7) | 0 | | | | | | | | | | | | | | | | |
| 356 | | | | | | 1005 | GF/Prgm | (391.7) | 0 | | | | | | | | | | | | | | | | |
| 357 | | | | | | 1007 | I/A Rcpts | (218.3) | 0 | | | | | | | | | | | | | | | | |
| 358 | | | | | | 1061 | CIP Rcpts | (0.3) | 0 | | | | | | | | | | | | | | | | |
| 359 | | | | | | 1108 | Stat Desig | (82.2) | 0 | | | | | | | | | | | | | | | | |
| 360 | | | | | | 1153 | State Land | (233.2) | 0 | | | | | | | | | | | | | | | | |
| 361 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 362 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 379 | Other Subcommittee Actions | | | | | | | | 210.0 | 0 | 1 | | | | | | | | | | | | | | 210.0 |
| 380 | 1 | Fire Suppression, Land & Water Resources | Fire Suppression Preparedness | Add Funding for Fire Risk Reduction | | 1004 | Gen Fund | 5,000.0 | 1 | | 0 | | | | | | | | | | | | | | 5,000.0 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|---|--|---|---|--------------------|---|---|---|---------------------|------|-----------|-----------|--------------------|----------|----------|---|-----------------|---------------|-------------------|-----------|-------|---|---|-----------|---|
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | | | | Funding Information | | | | Funding Multiplier | Gov PCNs | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | |
| | 2 | Fire Suppression, Land & Water Resources | Fire Suppression Preparedness | <p>Add intent language: "It is the intent of the legislature that the Department of Natural Resources propose to the legislature for the 2022 fiscal year a funding mechanism for "Fire Risk Reduction" that captures a set percentage of all funds resulting from federal reimbursements for fire suppression and a set percentage of all funds resulting from cost recovery efforts for fire suppression from insurance settlements and private parties. The percentages captured shall be determined by the department.</p> <p>The proposed funding mechanism should create a renewable and predictable revolving "Fire Risk Reduction" fund, a set percentage of which will be allocated annually to provide for continued creation and maintenance of risk reduction projects. Should the department find that a change in statute is necessary in order to create this fund, the legislature requests that the department propose such legislation for the 2021 legislative session."</p> | | | | | | | 1 | | 0 | | | | | | | | | | | | |
| 381 | 3 | Fire Suppression, Land & Water Resources | Fire Suppression Activity | Reduce Fire Suppression Activity | | | | | | 1004 | Gen Fund | (5,000.0) | 1 | | 0 | | | | | (5,000.0) | - | - | - | (5,000.0) | |
| 382 | 4 | Agriculture | Agriculture Revolving Loan Program Administration | Add One Position and Funding for Agriculture Revolving Loan Fund Administration | | | | | | 1021 | Agric RLF | 210.0 | 1 | | 1 | | | | | - | 210.0 | - | - | 210.0 | |
| 383 | | | | | | | | | | | | | | | | | | | | | | | | | |