



31st Alaska State Legislature
House Finance Budget Subcommittee
Department of Fish & Game
FY21 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Louise Stutes
Capitol Room 406
465-2487

Rep. Bryce Edgmon
Capitol Room 208
465-4451

Rep. Chuck Kopp
Capitol Room 216
465-4993

Rep. Jonathan Kreiss-
Tomkins
Capitol Room 411
465-3732

Rep. Geran Tarr
Capitol Room 126
465-3793

Rep. Mark Neuman
Capitol Room 434
465-2679

Rep. Sarah Vance
Capitol Room 424
465-2689

Committee Aide:

Liz Harpold
465-5269

February 13, 2020

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Fish and Game recommends that the House Finance Committee accept the Department Fish and Game's FY21 budget:

The numbers-only budget with amendment recommendations totals (dollars are in thousands):

Fund Source:

Unrestricted General Funds (UGF)	\$51,491.8
Designated General Funds (DGF)	\$14,257.0
Other Funds	\$67,403.0
Federal Funds	\$70,126.3
Total	\$203,269.1

The Unrestricted General Fund difference from FY21 Adjusted Base to the FY21 House Subcommittee Recommended budget is a reduction of \$5.9 thousand Unrestricted General Funds which is less than 1% below FY21 Adjusted Base.

Positions:

Permanent Full-time	836
Permanent Part-time	606
Temporary	8
Total	1450

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Fish & Game reviewed the FY2021 budget request, including amendments, and took the following actions:

The Governor submitted 13 budget action items. The House Finance Subcommittee accepted 1 of them. The House Finance Subcommittee rejected 11 of them and amended 1.

BUDGET ACTIONS, continued:

The item the House Finance Subcommittee accepted is:

- Replace funding sources within the State Subsistence Research and Monitoring Section to align with anticipated revenue and expenditures

The item the House Finance Subcommittee accepted after amending:

- Reduce support for License Modernization in Sport Fisheries division by \$100.0 UGF instead of the originally proposed \$250.0 UGF reduction.

The items the House Finance Subcommittee rejected are:

- 8 items related to reductions totaling \$1,124.8 in the Division of Commercial Fisheries
- 1 item related to a fund source change within the Division of Wildlife
- 1 item to reduce travel funding for Boards of Fisheries and Game supplemental meetings
- 1 item to reduce funding in the Habitat Section

SUBCOMMITTEE AMENDMENTS

The House Finance Subcommittee adopted the following budget amendment:

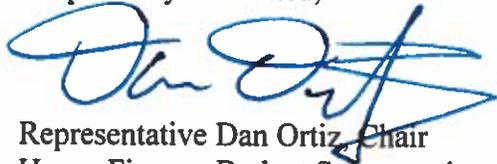
- Add \$94.1 UGF to the Division of Commercial Fisheries – Central Region for the Prince William Sound otolith program.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Fish and Game adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 21AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 21Gov to HouseSub
- 5) Multi-year Agency Totals

Respectfully submitted,



Representative Dan Ortiz, Chair
House Finance Budget Subcommittee for the Department of Fish and Game