

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 20MgtP1n	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtP1n to HCS1	[3] - [2] 21Gov to HCS1
Undesignated Budget Reserves					
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0
Appropriation Total	-315,198.8	0.0	0.0	315,198.8 -100.0 %	0.0
DGF Transfers					
AMHS Fund 1076	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0	0.0	0.0
AK Capital Income Fund 1197	27,000.0	41,800.0	30,000.0	3,000.0 11.1 %	-11,800.0 -28.2 %
Civil Legal Services Fund 1221	309.1	350.0	350.0	40.9 13.2 %	0.0
Oil & Haz Sub Prevent 1052	14,810.0	15,000.0	15,000.0	190.0 1.3 %	0.0
Oil & Haz Sub Response 1052	2,552.5	2,450.0	2,450.0	-102.5 -4.0 %	0.0
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0
Railbelt Energy Fund 1012	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0
Appropriation Total	44,671.6	72,688.9	44,800.0	128.4 0.3 %	-27,888.9 -38.4 %
Other Fund Transfers					
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0
Education Endowment Fund (1256	244.1	244.1	244.1	0.0	0.0
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0
Appropriation Total	1,276.6	1,276.6	1,276.6	0.0	0.0
General Fund (Revenue)					
General Fund (Revenue)	0.0	0.0	0.0	0.0	0.0
Misc GF Transfers	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	0.0
Appropriation Total	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	0.0

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Agency Total	-269,250.6	72,351.6	44,462.7	313,713.3 -116.5 %	-27,888.9 -38.5 %
Funding Summary					
Unrestricted General (UGF)	-272,427.2	69,175.0	41,286.1	313,713.3 -115.2 %	-27,888.9 -40.3 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0	0.0
Other State Funds (Other)	244.1	244.1	244.1	0.0	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.