

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: University of Alaska

Allocation	[1] 20MgtP1n	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtP1n to HCS1	[3] - [2] 21Gov to HCS1
University of Alaska					
Systemwide Reduction/Additions	1.0	1.0	-14,499.0	-14,500.0 <-999 %	-14,500.0 <-999 %
Statewide Services	38,556.3	36,831.3	38,556.3	0.0	1,725.0 4.7 %
Office of Information Technolo	17,165.1	17,165.1	17,165.1	0.0	0.0
Anchorage Campus	255,925.7	246,385.7	255,910.7	-15.0	9,525.0 3.9 %
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	0.0	0.0
Fairbanks Campus	250,219.3	236,469.3	391,008.9	140,789.6 56.3 %	154,539.6 65.4 %
Fairbanks Organized Research	140,789.6	140,789.6	0.0	-140,789.6 -100.0 %	-140,789.6 -100.0 %
UA Foundation	4,263.9	4,263.9	4,263.9	0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0	0.0
Kenai Peninsula College	16,207.7	16,207.7	16,207.7	0.0	0.0
Kodiak College	5,564.1	5,564.1	5,564.1	0.0	0.0
Matanuska-Susitna College	13,381.2	13,381.2	13,381.2	0.0	0.0
Prince William Sound College	6,252.4	6,252.4	6,252.4	0.0	0.0
Bristol Bay Campus	4,052.6	4,052.6	4,052.6	0.0	0.0
Chukchi Campus	2,185.4	2,185.4	2,185.4	0.0	0.0
College of Rural & Comm Dev	9,211.2	9,211.2	9,211.2	0.0	0.0
Interior Alaska Campus	5,239.0	5,239.0	5,239.0	0.0	0.0
Kuskokwim Campus	5,969.1	5,969.1	5,969.1	0.0	0.0
Northwest Campus	5,030.4	5,030.4	5,030.4	0.0	0.0
UAF Community and Tech College	13,305.0	13,305.0	13,305.0	0.0	0.0
Ketchikan Campus	5,240.3	5,240.3	5,240.3	0.0	0.0
Sitka Campus	7,299.0	7,299.0	7,299.0	0.0	0.0
Juneau Campus	44,390.9	44,390.9	44,390.9	0.0	0.0
Appropriation Total	856,683.0	831,668.0	842,168.0	-14,515.0 -1.7 %	10,500.0 1.3 %
Agency Total	856,683.0	831,668.0	842,168.0	-14,515.0 -1.7 %	10,500.0 1.3 %

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Funding Summary					
Unrestricted General (UGF)	302,033.5	277,033.5	287,533.5	-14,500.0 -4.8 %	10,500.0 3.8 %
Designated General (DGF)	331,824.1	331,824.1	331,824.1	0.0	0.0
Other State Funds (Other)	82,599.5	82,584.5	82,584.5	-15.0	0.0
Federal Receipts (Fed)	140,225.9	140,225.9	140,225.9	0.0	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.