

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and HCS1**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
State of Alaska Telecommunications System													
LFD Adjustment to Match Technical Error in Governor's Budget Submission	21Gov	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Veterans' License Plate Revenue to Veterans' Memorials	HCS1	Inc	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
1234 LicPlates (DGF)			7.8										
* Allocation Difference *			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
** Appropriation Difference **			-27.7	-35.5	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
*** Agency Difference ***			-27.7	-35.5	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
**** All Agencies Difference ****			-27.7	-35.5	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.