

**2020 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers and Language**

**Agency: Department of Law**

<b>Allocation</b>	<b>[1] 20MgtP1n</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtP1n to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>
<b>Criminal Division</b>					
First Judicial District	2,068.9	2,074.4	2,074.4	5.5    0.3 %	0.0
Second Judicial District	2,129.3	2,436.0	2,436.0	306.7   14.4 %	0.0
Third Judicial: Anchorage	7,847.1	7,869.1	7,869.1	22.0    0.3 %	0.0
Third JD: Outside Anchorage	5,473.4	5,492.0	5,492.0	18.6    0.3 %	0.0
Fourth Judicial District	6,326.0	6,346.0	6,346.0	20.0    0.3 %	0.0
Criminal Justice Litigation	4,160.5	4,170.2	4,170.2	9.7     0.2 %	0.0
Criminal Appeals/Special Lit	7,379.5	7,916.8	7,916.8	537.3   7.3 %	0.0
<b>Appropriation Total</b>	<b>35,384.7</b>	<b>36,304.5</b>	<b>36,304.5</b>	<b>919.8    2.6 %</b>	<b>0.0</b>
<b>Civil Division (Excludes Janus</b>					
Dep. Attny General's Office	285.4	285.4	285.4	0.0	0.0
Child Protection	7,473.2	7,496.9	7,496.9	23.7    0.3 %	0.0
Commercial and Fair Business	5,717.5	5,703.5	5,703.5	-14.0   -0.2 %	0.0
Environmental Law	1,922.9	1,926.0	1,926.0	3.1     0.2 %	0.0
Human Services	3,262.3	3,271.1	3,271.1	8.8     0.3 %	0.0
Labor and State Affairs	4,986.0	4,987.7	4,587.7	-398.3   -8.0 %	-400.0   -8.0 %
Legislation/Regulations	1,464.8	1,310.5	1,310.5	-154.3   -10.5 %	0.0
Natural Resources	8,820.9	7,817.3	7,817.3	-1,003.6   -11.4 %	0.0
Opinions, Appeals and Ethics	2,398.2	2,399.2	2,399.2	1.0	0.0
Reg Affairs Public Advocacy	2,839.2	2,847.5	2,847.5	8.3     0.3 %	0.0
Special Litigation	1,586.6	1,587.4	1,212.4	-374.2   -23.6 %	-375.0   -23.6 %
Information & Project Support	2,013.2	2,021.7	2,021.7	8.5     0.4 %	0.0
Torts & Workers' Compensation	4,134.0	4,142.4	4,142.4	8.4     0.2 %	0.0
Transportation Section	2,627.1	2,631.4	2,631.4	4.3     0.2 %	0.0
<b>Appropriation Total</b>	<b>49,531.3</b>	<b>48,428.0</b>	<b>47,653.0</b>	<b>-1,878.3   -3.8 %</b>	<b>-775.0   -1.6 %</b>
<b>Administration and Support</b>					
Office of the Attorney General	504.5	959.6	959.6	455.1   90.2 %	0.0
Administrative Services	3,146.2	3,158.4	3,158.4	12.2    0.4 %	0.0

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Administration and Support (continued)							
Law State Facilities Rent	846.3	846.3	846.3	0.0		0.0	
<b>Appropriation Total</b>	<b>4,497.0</b>	<b>4,964.3</b>	<b>4,964.3</b>	<b>467.3</b>	<b>10.4 %</b>	<b>0.0</b>	
Janus v AFSCME Legal Contracts							
Janus v AFSCME Legal Contracts	0.0	0.0	20.0	20.0	>999 %	20.0	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>&gt;999 %</b>	<b>20.0</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>89,413.0</b>	<b>89,696.8</b>	<b>88,941.8</b>	<b>-471.2</b>	<b>-0.5 %</b>	<b>-755.0</b>	<b>-0.8 %</b>
Funding Summary							
Unrestricted General (UGF)	51,228.8	52,475.6	51,720.6	491.8	1.0 %	-755.0	-1.4 %
Designated General (DGF)	4,510.4	2,691.0	2,691.0	-1,819.4	-40.3 %	0.0	
Other State Funds (Other)	32,155.1	32,504.0	32,504.0	348.9	1.1 %	0.0	
Federal Receipts (Fed)	1,518.7	2,026.2	2,026.2	507.5	33.4 %	0.0	

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.