

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and HCS1**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

**No Further Appropriation Required
Community Assistance Fund**

L Community Assistance Program 28,731.5
 1169 PCE Endow (DGF)

L Community Assistance Program 30,000.0
 1169 PCE Endow (DGF)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21Gov	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
HCS1	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
		1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
		1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
		1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
		1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.