

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Public Safety

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Fire and Life Safety					
Fire and Life Safety	2,299.6	2,533.1	2,533.1	233.5 10.2 %	0.0
AK Fire Standards Council	110.7	111.9	111.9	1.2 1.1 %	0.0
Appropriation Total	2,410.3	2,645.0	2,645.0	234.7 9.7 %	0.0
Alaska State Troopers					
Special Projects	105.5	105.9	105.9	0.4 0.4 %	0.0
Alaska Bureau of Highway Patro	1,460.9	1,463.1	1,463.1	2.2 0.2 %	0.0
AK Bureau of Judicial Svcs	4,598.5	4,777.5	4,691.3	92.8 2.0 %	-86.2 -1.8 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0
Search and Rescue	575.5	575.5	575.5	0.0	0.0
Training Academy Recruit Sal.	0.0	0.0	1,559.3	1,559.3 >999 %	1,559.3 >999 %
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0	0.0
SW Drug & Alcohol Enforce Unit	8,783.2	8,793.5	8,793.5	10.3 0.1 %	0.0
AST Detachments	78,263.8	87,486.4	82,494.0	4,230.2 5.4 %	-4,992.4 -5.7 %
Alaska Bureau of Investigation	3,670.0	3,964.4	3,939.4	269.4 7.3 %	-25.0 -0.6 %
Alaska Wildlife Troopers	22,561.7	23,057.1	22,587.0	25.3 0.1 %	-470.1 -2.0 %
AK W-life Troopers Aircraft Se	3,428.5	3,588.3	3,588.3	159.8 4.7 %	0.0
AK W-life Troopers Marine Enfo	2,509.4	2,694.2	2,694.2	184.8 7.4 %	0.0
Appropriation Total	129,153.6	139,702.5	135,688.1	6,534.5 5.1 %	-4,014.4 -2.9 %
Village Public Safety Officers					
Village Public Safety Officer	11,055.7	11,058.1	12,058.1	1,002.4 9.1 %	1,000.0 9.0 %
Appropriation Total	11,055.7	11,058.1	12,058.1	1,002.4 9.1 %	1,000.0 9.0 %
Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	10,663.5	10,667.9	10,667.9	4.4	0.0
Appropriation Total	10,663.5	10,667.9	10,667.9	4.4	0.0

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Statewide Support						
Commissioner's Office	1,056.4	1,058.8	1,058.8	2.4	0.2 %	0.0
Training Academy	1,767.6	1,774.1	1,774.1	6.5	0.4 %	0.0
Administrative Services	2,841.0	2,856.3	2,856.3	15.3	0.5 %	0.0
Civil Air Patrol	0.0	0.0	250.0	250.0	>999 %	250.0 >999 %
Information Systems	1,514.9	2,400.0	2,400.0	885.1	58.4 %	0.0
Crim Just Information Systems	3,501.6	3,533.4	3,533.4	31.8	0.9 %	0.0
Laboratory Services	5,144.0	6,208.8	6,208.8	1,064.8	20.7 %	0.0
DPS State Facilities Rent	114.4	114.4	114.4	0.0		0.0
Appropriation Total	15,939.9	17,945.8	18,195.8	2,255.9	14.2 %	250.0 1.4 %
Agency Total	169,223.0	182,019.3	179,254.9	10,031.9	5.9 %	-2,764.4 -1.5 %
Funding Summary						
Unrestricted General (UGF)	169,223.0	182,019.3	179,254.9	10,031.9	5.9 %	-2,764.4 -1.5 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.