

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and HCS1**

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| Numbers and Language Differences Agencies: DOT/PF |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration and Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 87.4 | 0.0 | 87.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 9.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 61.9 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 16.5 | | | | | | | | | | |
| * Allocation Difference * | | | 87.4 | 0.0 | 87.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Equal Employment and Civil Rights | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 1.1 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 1.1 | | | | | | | | | | |
| * Allocation Difference * | | | 1.1 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Internal Review | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Administrative Services | | | | | | | | | | | | | |
| Delete Authority No Longer Needed | 21Gov | Dec | -507.1 | -0.1 | 0.0 | -507.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -507.0 | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 17.7 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) | | | 0.2 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 2.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 13.5 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 1.7 | | | | | | | | | | |
| * Allocation Difference * | | | 524.8 | 0.1 | 17.7 | 507.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Procurement | | | | | | | | | | | | | |
| Delete Authority No Longer Needed | 21Gov | Dec | -325.0 | 0.0 | 0.0 | -325.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -325.0 | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 1.0 | | | | | | | | | | |
| * Allocation Difference * | | | 326.0 | 0.0 | 1.0 | 325.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Support Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 1.5 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 1.5 | | | | | | | | | | |
| * Allocation Difference * | | | 1.5 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Support Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 16.5 | 0.0 | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 16.5 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Southcoast Region Support Services (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 16.5 | 0.0 | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Aviation | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 46.8 | 0.0 | 40.0 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 9.0 | | | | | | | | | | |
| 1244 AirptRcpts (Other) | | | 37.8 | | | | | | | | | | |
| * Allocation Difference * | | | 46.8 | 0.0 | 40.0 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Program Development and Statewide Planning | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 3.8 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 3.8 | | | | | | | | | | |
| * Allocation Difference * | | | 3.8 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Compliance | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 74.9 | 0.0 | 74.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 68.1 | | | | | | | | | | |
| 1215 UCR Rcpts (Other) | | | 6.8 | | | | | | | | | | |
| * Allocation Difference * | | | 74.9 | 0.0 | 74.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,082.9 | 0.1 | 242.9 | 839.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 70.3 | 0.0 | 70.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 70.3 | | | | | | | | | | |
| * Allocation Difference * | | | 70.3 | 0.0 | 70.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Design and Engineering Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 8.9 | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 8.9 | | | | | | | | | | |
| * Allocation Difference * | | | 8.9 | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Design and Engineering Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 17.3 | 0.0 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 17.3 | | | | | | | | | | |
| * Allocation Difference * | | | 17.3 | 0.0 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Design and Engineering Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 23.4 | 0.0 | 23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 22.8 | | | | | | | | | | |
| * Allocation Difference * | | | 23.4 | 0.0 | 23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Central Region Construction and CIP Support | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 23.1 | 0.0 | 16.0 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 23.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 23.1 | 0.0 | 16.0 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Construction and CIP Support | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 28.6 | 0.0 | 28.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 28.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 28.6 | 0.0 | 28.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Construction | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 20.3 | 0.0 | 0.0 | 20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 20.3 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 20.3 | 0.0 | 0.0 | 20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 191.9 | 0.0 | 164.5 | 27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 258.6 | 0.0 | 258.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) 258.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 258.6 | 0.0 | 258.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 258.6 | 0.0 | 258.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Facilities Services | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 16.2 | 0.0 | 3.2 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 1.2 | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) 15.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 16.2 | 0.0 | 3.2 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Facilities | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 40.2 | 0.0 | 0.0 | 40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 40.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 40.2 | 0.0 | 0.0 | 40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Facilities | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 40.5 | 0.0 | 0.0 | 40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 3.2 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 37.3 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 40.5 | 0.0 | 0.0 | 40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Central Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 19.8 | 0.0 | 19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 19.6 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | 19.8 | 0.0 | 19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 42.8 | 0.0 | 42.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 17.4 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | 9.7 | | | | | | | | | | |
| 1244 AirptRcpts (Other) | | | 15.0 | | | | | | | | | | |
| * Allocation Difference * | | | 42.8 | 0.0 | 42.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 13.7 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.3 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 4.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.7 | | | | | | | | | | |
| 1244 AirptRcpts (Other) | | | 1.1 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | 6.6 | | | | | | | | | | |
| * Allocation Difference * | | | 13.7 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 173.2 | 0.0 | 79.5 | 93.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| International Airports | | | | | | | | | | | | | |
| International Airport Systems Office | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 2.5 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 2.5 | | | | | | | | | | |
| * Allocation Difference * | | | 2.5 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Administration | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 59.9 | 0.0 | 58.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 59.9 | | | | | | | | | | |
| * Allocation Difference * | | | 59.9 | 0.0 | 58.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 5.8 | 0.0 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 5.8 | | | | | | | | | | |
| * Allocation Difference * | | | 5.8 | 0.0 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Operations | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 3.7 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| International Airports (continued) | | | | | | | | | | | | | |
| Anchorage Airport Operations (continued) | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 (continued) | | | | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 3.7 | | | | | | | | | | |
| * Allocation Difference * | | | 3.7 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 31.5 | 0.0 | 31.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.7 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | 27.8 | | | | | | | | | | |
| * Allocation Difference * | | | 31.5 | 0.0 | 31.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Administration | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 22.4 | 0.0 | 22.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 22.4 | | | | | | | | | | |
| * Allocation Difference * | | | 22.4 | 0.0 | 22.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Facilities | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 5.2 | 0.0 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 5.2 | | | | | | | | | | |
| * Allocation Difference * | | | 5.2 | 0.0 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 2.8 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 2.8 | | | | | | | | | | |
| * Allocation Difference * | | | 2.8 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Operations | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 4.6 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 4.6 | | | | | | | | | | |
| * Allocation Difference * | | | 4.6 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| Restore non-UGF Travel Reductions from FY20 | HCS1 | Inc | 10.3 | 0.0 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 10.3 | | | | | | | | | | |
| * Allocation Difference * | | | 10.3 | 0.0 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 148.7 | 0.0 | 146.8 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Restore AMHS Service to FY19 Levels | HCS1 | Inc | 12,167.0 | 6,710.0 | 471.6 | 2,241.3 | 2,744.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11,312.9 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 854.1 | | | | | | | | | | |

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| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Vessel Operations (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | 12,167.0 | 6,710.0 | 471.6 | 2,241.3 | 2,744.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Marine Vessel Fuel | | | | | | | | | | | | | |
| | HCS1 | Inc | 3,777.5 | 0.0 | 0.0 | 0.0 | 3,777.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 3,777.5 | | | | | | | | | | | | | |
| * Allocation Difference * | | 3,777.5 | 0.0 | 0.0 | 0.0 | 3,777.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Marine Engineering | | | | | | | | | | | | | |
| | HCS1 | 19Act | 1,152.4 | 1,107.4 | 20.0 | 15.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 1,152.4 | | | | | | | | | | | | | |
| * Allocation Difference * | | 1,152.4 | 1,107.4 | 20.0 | 15.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Overhaul | | | | | | | | | | | | | |
| | HCS1 | Inc | 273.7 | 0.0 | 0.0 | 0.0 | 273.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 273.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | 273.7 | 0.0 | 0.0 | 0.0 | 273.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Reservations and Marketing | | | | | | | | | | | | | |
| | HCS1 | Inc | 54.7 | 0.0 | 0.0 | 54.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 54.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | 54.7 | 0.0 | 0.0 | 54.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Marine Shore Operations | | | | | | | | | | | | | |
| | HCS1 | Inc | 1,039.6 | 919.6 | 20.0 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 1,039.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | 1,039.6 | 919.6 | 20.0 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Vessel Operations Management | | | | | | | | | | | | | |
| | HCS1 | Inc | 273.7 | 223.7 | 10.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 273.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | 273.7 | 223.7 | 10.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| ** Appropriation Difference ** | | 18,738.6 | 8,960.7 | 521.6 | 2,381.0 | 6,875.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| *** Agency Difference *** | | 20,593.9 | 8,960.8 | 1,413.9 | 3,343.9 | 6,875.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| **** All Agencies Difference **** | | 20,593.9 | 8,960.8 | 1,413.9 | 3,343.9 | 6,875.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.