

**2020 Legislature - Capital Budget
Agency Summary - Governor Amend Structure**

Numbers and Language

<u>Agency</u>	<u>[1] GovMH</u>	<u>[2] HCS1 MH</u>
Capital		
Health & Social Services	2,650.0	2,650.0
Revenue	9,100.0	11,950.0
Transportation & Facilities	1,300.0	-
Total	13,050.0	14,600.0
Statewide Total	13,050.0	14,600.0
Funding Summary		
Unrestricted General (UGF)	9,400.0	12,500.0
Designated General (DGF)	250.0	0.0
Other State Funds (Other)	3,400.0	2,100.0

Column Definitions

GovMH (FY21 Gov Mental Health Capital) - Governor's 12/15 Mental Health capital budget

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)