

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Fund Transfers

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] HFIN	[4] - [1] 20MP+Supp to HFIN	[4] - [2] 21Adj Bas to HFIN	[4] - [3] 21GovAmd to HFIN
Undesignated Budget Reserves							
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	0.0	172,400.0 -100.0 %	0.0	0.0
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	0.0	142,798.8 -100.0 %	0.0	0.0
Appropriation Total	-315,198.8	0.0	0.0	0.0	315,198.8 -100.0 %	0.0	0.0
DGF Transfers							
AMHS Fund 1076	0.0	0.0	16,088.9	0.0	0.0	0.0	-16,088.9 -100.0 %
AK Capital Income Fund 1197	27,000.0	27,000.0	41,800.0	30,000.0	3,000.0 11.1 %	3,000.0 11.1 %	-11,800.0 -28.2 %
Civil Legal Services Fund 1221	309.1	309.1	350.0	350.0	40.9 13.2 %	40.9 13.2 %	0.0
Oil & Haz Sub Prevent 1052	14,810.0	14,810.0	15,000.0	15,000.0	190.0 1.3 %	190.0 1.3 %	0.0
Oil & Haz Sub Response 1052	2,552.5	2,552.5	2,450.0	2,450.0	-102.5 -4.0 %	-102.5 -4.0 %	0.0
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Railbelt Energy Fund 1012	0.0	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	-3,000.0 <-999 %	0.0
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	44,671.6	44,671.6	72,688.9	44,800.0	128.4 0.3 %	128.4 0.3 %	-27,888.9 -38.4 %
Other Fund Transfers							
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
Appropriation Total	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
General Fund (Revenue)							
Misc GF Transfers	0.0	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	-1,613.9 <-999 %	0.0
Appropriation Total	0.0	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	-1,613.9 <-999 %	0.0
Agency Total	-269,494.7	45,704.1	72,107.5	44,218.6	313,713.3 -116.4 %	-1,485.5 -3.3 %	-27,888.9 -38.7 %
Funding Summary							
Unrestricted General (UGF)	-272,427.2	42,771.6	69,175.0	41,286.1	313,713.3 -115.2 %	-1,485.5 -3.5 %	-27,888.9 -40.3 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	2,932.5	0.0	0.0	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance