

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21GovAmd and HFIN**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: PF<br/>Exclude Transaction Types: SalAdj</b> |
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**Agency: Permanent Fund**

|   | Column                                     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc         | PFT | PPT | TMP |
|---|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------------|-----|-----|-----|
| <b>Permanent Fund Dividends</b>               |  |            |                   |                   |        |          |             |                |        |              |     |     |     |
| <b>Permanent Fund Dividend Fund</b>           |  |            |                   |                   |        |          |             |                |        |              |     |     |     |
| L   | FY2021 Permanent Fund Dividend             | 21GovAmd   | IncM              | 2,005,100.0       | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,005,100.0  | 0   | 0   | 0   |
|   | 1041 PF ERA (UGF)                          |            |                   | 2,005,100.0       |        |          |             |                |        |              |     |     |     |
|   | <b>* Allocation Difference *</b>           |            |                   | -2,005,100.0      | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,005,100.0 | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>      |            |                   | -2,005,100.0      | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,005,100.0 | 0   | 0   | 0   |
| <b>Permanent Fund Principal</b>               |  |            |                   |                   |        |          |             |                |        |              |     |     |     |
| <b>Additional Appropriations to Principal</b> |  |            |                   |                   |        |          |             |                |        |              |     |     |     |
| L   | Non-Mandatory Royalty Deposit to Principal | 21GovAmd   | IncM              | 67,900.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 67,900.0     | 0   | 0   | 0   |
|   | 1262 Roy to PF (DGF)                       |            |                   | 67,900.0          |        |          |             |                |        |              |     |     |     |
|   | <b>* Allocation Difference *</b>           |            |                   | -67,900.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -67,900.0    | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>      |            |                   | -67,900.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -67,900.0    | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>           |            |                   | -2,073,000.0      | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,073,000.0 | 0   | 0   | 0   |
|   | <b>**** All Agencies Difference ****</b>   |            |                   | -2,073,000.0      | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -2,073,000.0 | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**HFIN (House Finance)** - HCS1 plus amendments adopted in House Finance