

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Judiciary

<u>Allocation</u>	<u>[1] 20MP+Supp</u>	<u>[2] 21Adj Base</u>	<u>[3] 21GovAmd</u>	<u>[4] HFIN</u>	<u>[4] - [1] 20MP+Supp to HFIN</u>	<u>[4] - [2] 21Adj Bas to HFIN</u>	<u>[4] - [3] 21GovAmd to HFIN</u>		
Alaska Court System									
Appellate Courts	6,912.1	6,920.3	7,644.3	7,644.3	732.2	10.6 %	724.0	10.5 %	0.0
Trial Courts	84,074.9	84,104.3	86,238.3	86,238.3	2,163.4	2.6 %	2,134.0	2.5 %	0.0
Administration and Support	10,545.8	10,585.9	10,619.9	10,619.9	74.1	0.7 %	34.0	0.3 %	0.0
Appropriation Total	101,532.8	101,610.5	104,502.5	104,502.5	2,969.7	2.9 %	2,892.0	2.8 %	0.0
Therapeutic Courts									
Therapeutic Courts	4,377.9	4,394.5	4,826.2	4,826.2	448.3	10.2 %	431.7	9.8 %	0.0
Appropriation Total	4,377.9	4,394.5	4,826.2	4,826.2	448.3	10.2 %	431.7	9.8 %	0.0
Commission on Judicial Conduct									
Commission on Judicial Conduct	451.1	452.7	453.9	453.9	2.8	0.6 %	1.2	0.3 %	0.0
Appropriation Total	451.1	452.7	453.9	453.9	2.8	0.6 %	1.2	0.3 %	0.0
Judicial Council									
Judicial Council	1,341.8	1,346.7	1,350.3	1,350.3	8.5	0.6 %	3.6	0.3 %	0.0
Appropriation Total	1,341.8	1,346.7	1,350.3	1,350.3	8.5	0.6 %	3.6	0.3 %	0.0
Agency Total	107,703.6	107,804.4	111,132.9	111,132.9	3,429.3	3.2 %	3,328.5	3.1 %	0.0
Funding Summary									
Unrestricted General (UGF)	107,703.6	107,804.4	111,132.9	111,132.9	3,429.3	3.2 %	3,328.5	3.1 %	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance