

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and HFIN**

<b>Numbers and Language Differences</b> <b>Agencies: Gov</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment	HFIN	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
GA 15 Add Authority to Continue Providing the Alaska Administrative Code to Local Governments	HFIN	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Reduce Authority to Align with Anticipated Revenue and Expenditures	HFIN	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-150.0										
<b>* Allocation Difference *</b>			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
L Reverse FY2020 Statewide Primary and General Elections Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21)	HFIN	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,847.0										
L Costs Associated with Statewide Primary and General Elections (FY21-FY22)	HFIN	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
GA 16 Election Worker Pay Increase	HFIN	Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.5										
<b>* Allocation Difference *</b>			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HFIN (House Finance)** - HCS1 plus amendments adopted in House Finance