

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and HFIN**

<b>Numbers and Language Differences</b> <b>Agencies: DOT/PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
<b>* Allocation Difference *</b>			<b>87.4</b>	<b>0.0</b>	<b>87.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
<b>* Allocation Difference *</b>			<b>17.7</b>	<b>0.0</b>	<b>17.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-874.1	0.0	0.0	-874.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
1061 CIP Rcpts (Other)			-873.9										
<b>* Allocation Difference *</b>			<b>-874.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-874.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
<b>* Allocation Difference *</b>			<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Northern Region Support Services (continued)</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.5										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.5										
<b>* Allocation Difference *</b>			<b>8.0</b>	<b>-8.5</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Delete Authority No Longer Needed	HFIN	Dec	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.3										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.0										
1244 AirptRcpts (Other)			37.8										
<b>* Allocation Difference *</b>			<b>42.5</b>	<b>-4.3</b>	<b>40.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development and Statewide Planning</b>													
Delete Authority No Longer Needed	HFIN	Dec	-143.0	-70.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-143.0										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.8										
<b>* Allocation Difference *</b>			<b>-139.2</b>	<b>-70.0</b>	<b>3.8</b>	<b>-73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
Replace Funding Source to Align with Anticipated Revenue and Maintain Services	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-125.0										
1215 UCR Rcpts (Other)			125.0										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			68.1										
1215 UCR Rcpts (Other)			6.8										
GA 49 Measurement Standards' Equipment Calibration and Certification	HFIN	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
<b>* Allocation Difference *</b>			<b>129.9</b>	<b>0.0</b>	<b>74.9</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-724.6</b>	<b>-83.3</b>	<b>242.9</b>	<b>-884.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-1,033.6	-33.6	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-33.6										
1061 CIP Rcpts (Other)			-1,000.0										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			70.3										
<b>* Allocation Difference *</b>			<b>-963.3</b>	<b>-33.6</b>	<b>70.3</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			17.3										
<b>* Allocation Difference *</b>			<b>17.3</b>	<b>0.0</b>	<b>17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Design and Engineering Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-168.0	-168.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-43.0										
1061 CIP Rcpts (Other)			-125.0										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			22.8										
<b>* Allocation Difference *</b>			<b>-144.6</b>	<b>-168.0</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			23.1										
<b>* Allocation Difference *</b>			<b>23.1</b>	<b>0.0</b>	<b>16.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			28.6										
<b>* Allocation Difference *</b>			<b>28.6</b>	<b>0.0</b>	<b>28.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Construction</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			20.3										
<b>* Allocation Difference *</b>			<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,009.7</b>	<b>-201.6</b>	<b>164.5</b>	<b>-972.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)      258.6													
<b>* Allocation Difference *</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Delete Authority No Longer Needed	HFIN	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)      -0.1													
1005 GF/Prgm (DGF)      -0.1													
Appropriation Level Carryforward Language of Receipts Collected to Repair Damaged State Highway Infrastructure	HFIN	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)      1.2													
1061 CIP Rcpts (Other)      15.0													
<b>* Allocation Difference *</b>			16.0	-0.2	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)      40.2													
<b>* Allocation Difference *</b>			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)      3.2													
1007 I/A Rcpts (Other)      37.3													
<b>* Allocation Difference *</b>			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Add Authority for Highway Damages Collections	HFIN	Inc	251.1	0.0	0.0	0.0	251.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)      251.1													
Equate Available Revenues Proportionate to Share of Overhead Costs	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -55.0													
1214 WhitTunnel (Other)      55.0													
Replace Funding Source to Align with Anticipated Revenue	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      -160.8													
1244 AirptRcpts (Other)      160.8													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			19.6										
1239 AvFuel Tax (Other)			0.2										
H DOT 1 - Funding for State Management of Quinhagak Airport	HFIN	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			90.0										
H DOT 2 - Funding for Management of the Napaimute Ice Road	HFIN	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>410.9</b>	<b>0.0</b>	<b>19.8</b>	<b>140.0</b>	<b>251.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Replace Funding Source to Align with Anticipated Revenue	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-248.0										
1244 AirptRcpts (Other)			248.0										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			17.4										
1239 AvFuel Tax (Other)			9.7										
1244 AirptRcpts (Other)			15.0										
<b>* Allocation Difference *</b>			<b>42.8</b>	<b>0.0</b>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Funding Source to Align with Anticipated Revenue	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.2										
1244 AirptRcpts (Other)			91.2										
Delete Authority No Longer Needed	HFIN	Dec	-376.2	-68.5	0.0	-307.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-68.5										
1061 CIP Rcpts (Other)			-307.7										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1027 IntAirport (Other)			4.0										
1061 CIP Rcpts (Other)			1.7										
1244 AirptRcpts (Other)			1.1										
1249 Motor Fuel (DGF)			6.6										
<b>* Allocation Difference *</b>			<b>-362.5</b>	<b>-68.5</b>	<b>13.7</b>	<b>-307.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>187.9</b>	<b>-68.7</b>	<b>79.5</b>	<b>-74.0</b>	<b>251.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and HFIN**

<b>Numbers and Language Differences</b> <b>Agencies: DOT/PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.5										
<b>* Allocation Difference *</b>			<b>2.5</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Delete Authority No Longer Needed	HFIN	Dec	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.6										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			59.9										
<b>* Allocation Difference *</b>			<b>51.3</b>	<b>-8.6</b>	<b>58.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
<b>* Allocation Difference *</b>			<b>5.8</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
Add Authority for Centralized Gate Management	HFIN	Inc	99.1	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			99.1										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
<b>* Allocation Difference *</b>			<b>102.8</b>	<b>99.1</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
<b>* Allocation Difference *</b>			<b>31.5</b>	<b>0.0</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
<b>* Allocation Difference *</b>			<b>22.4</b>	<b>0.0</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
Delete Authority No Longer Needed	HFIN	Dec	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.8										
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Facilities (continued)</b>													
* Allocation Difference *			3.4	-1.8	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	HFIN	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			10.3										
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			237.4	88.7	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Add Authority to Reduce Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	HFIN	Inc	3,647.7	3,247.7	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,719.6										
1076 Marine Hwy (DGF)			928.1										
Restore AMHS Service to FY19 Levels	HFIN	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,312.9										
1076 Marine Hwy (DGF)			854.1										
* Allocation Difference *			15,814.7	9,957.7	471.6	2,241.3	3,144.1	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	HFIN	Inc	583.1	0.0	0.0	0.0	583.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			583.1										
Restore AMHS Service to FY19 Levels	HFIN	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,777.5										
* Allocation Difference *			4,360.6	0.0	0.0	0.0	4,360.6	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Delete Authority No Longer Needed	HFIN	Dec	-117.4	-69.9	0.0	0.0	-47.5	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Engineering (continued)</b>													
Delete Authority No Longer Needed (continued)													
			1061 CIP Rcpts (Other)	-117.4									
	HFIN	19Act	Restore AMHS Service to FY19 Levels	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	1,152.4									
	HFIN	Inc	GA 50 Vessel Construction Manager I/II for IFA Annual Overhaul and Construction Projects	126.9	126.9	0.0	0.0	0.0	0.0	0.0	1	0	0
			1076 Marine Hwy (DGF)	126.9									
			<b>* Allocation Difference *</b>	<b>1,161.9</b>	<b>1,164.4</b>	<b>20.0</b>	<b>15.0</b>	<b>-37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Overhaul</b>													
	HFIN	Inc	Restore AMHS Service to FY19 Levels	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	273.7									
			<b>* Allocation Difference *</b>	<b>273.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
	HFIN	Inc	Restore AMHS Service to FY19 Levels	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	54.7									
			<b>* Allocation Difference *</b>	<b>54.7</b>	<b>0.0</b>	<b>0.0</b>	<b>54.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
	HFIN	Inc	Add Authority to Reduce Service Gaps and increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)	504.4	0.0	0.0	504.4	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	504.4									
	HFIN	Inc	Restore AMHS Service to FY19 Levels	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	1,039.6									
			<b>* Allocation Difference *</b>	<b>1,544.0</b>	<b>919.6</b>	<b>20.0</b>	<b>554.4</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vessel Operations Management</b>													
	HFIN	Dec	Delete Authority No Longer Needed	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-127.1									
	HFIN	Inc	Restore AMHS Service to FY19 Levels	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	273.7									
			<b>* Allocation Difference *</b>	<b>146.6</b>	<b>96.6</b>	<b>10.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>23,356.2</b>	<b>12,138.3</b>	<b>521.6</b>	<b>2,885.4</b>	<b>7,810.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>22,305.8</b>	<b>11,873.4</b>	<b>1,413.9</b>	<b>956.5</b>	<b>8,062.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>22,305.8</b>	<b>11,873.4</b>	<b>1,413.9</b>	<b>956.5</b>	<b>8,062.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HFIN (House Finance)** - HCS1 plus amendments adopted in House Finance