

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Environmental Conservation

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] HFIN	[4] - [1] 20MP+Supp to HFIN	[4] - [2] 21Adj Bas to HFIN	[4] - [3] 21GovAmd to HFIN
Administration							
Office of the Commissioner	424.2	425.4	425.6	425.6	1.4	0.3 %	0.2
Administrative Services	71.9	72.3	72.3	72.3	0.4	0.6 %	0.0
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	0.0		0.0
Appropriation Total	2,464.5	2,466.1	2,466.3	2,466.3	1.8	0.1 %	0.2
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	646.6	652.5	647.2	647.2	0.6	0.1 %	-5.3
Appropriation Total	646.6	652.5	647.2	647.2	0.6	0.1 %	-5.3
Environmental Health							
Environmental Health	5,932.5	5,967.1	6,196.3	5,967.5	35.0	0.6 %	0.4
Appropriation Total	5,932.5	5,967.1	6,196.3	5,967.5	35.0	0.6 %	0.4
Air Quality							
Air Quality	1,745.4	1,754.2	1,754.3	1,754.3	8.9	0.5 %	0.1
Appropriation Total	1,745.4	1,754.2	1,754.3	1,754.3	8.9	0.5 %	0.1
Water							
Water Quality Infrastructure	4,608.2	4,631.1	4,174.0	4,628.6	20.4	0.4 %	-2.5
Appropriation Total	4,608.2	4,631.1	4,174.0	4,628.6	20.4	0.4 %	-2.5
Agency Total	15,397.2	15,471.0	15,238.1	15,463.9	66.7	0.4 %	-7.1
Funding Summary							
Unrestricted General (UGF)	15,397.2	15,471.0	15,238.1	15,463.9	66.7	0.4 %	-7.1

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance