

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Power Cost Equalization Endowment													
L	H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Foster												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L	Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund	21GovAmd	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
	1140 AIDEA Div (UGF) 14,475.0												
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
	1053 Invst Loss (UGF) 1,613.9												
	* Allocation Difference *			-16,088.9	0.0	0.0	0.0	0.0	0.0	-16,088.9	0	0	0
Alaska Capital Income Fund 1197													
L	Balance of Large Passenger Gaming and Gambling Tax Account	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
	1211 Gamble Tax (UGF) 11,800.0												
	* Allocation Difference *			-11,800.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
	** Appropriation Difference **			-27,888.9	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L	FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	21GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2021 POMV Payout \$3,091,492,927 to the General Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
	1053 Invst Loss (UGF) -1,613.9												
	* Allocation Difference *			1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
	** Appropriation Difference **			1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-26,275.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,275.0	0	0	0
**** All Agencies Difference ****		-26,275.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,275.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.