2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House

Numbers and Language
Differences
Agencies: FundTrans
Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Power Cost Equalization Endowment													
L H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment Offered by Representative Foster	House	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Alaska Capital Income Fund 1197													
L Reverse FY2020 Deposit Sec19g Ch1 FSSLA2019 P64 L1 (HB39) 1004 Gen Fund (UGF) -27,000.0	House	OTI	**-27,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
L FY2021 Deposit 1004 Gen Fund (UGF) 30,000.0	House	IncM	**30,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Allocation Difference ***			**3,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Civil Legal Services Fund													
L Reverse Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001) 1004 Gen Fund (UGF) -309.1	House	OTI	**-309.1**	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
L FY2021 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 350.0	House	IncM	**350.0**	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
*** Allocation Difference ***			**40.9**	0.0	0.0	0.0	0.0	0.0	0.0	40.9	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L Reverse FY2020 Estimated Receipts Sec34d Ch1 FSSLA2019 P81 L16 (HB39) 1004 Gen Fund (UGF) -13,610.0 1005 GF/Prgm (DGF) -1,200.0	House	OTI	**-14,810.0**	0.0	0.0	0.0	0.0	0.0	0.0	-14,810.0	0	0	0
L FY2021 Estimated Receipts 1004 Gen Fund (UGF) 13,800.0 1005 GF/Prgm (DGF) 1,200.0	House	IncM	**15,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
*** Allocation Difference ***			**190.0**	0.0	0.0	0.0	0.0	0.0	0.0	190.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L Reverse FY2020 Estimated Receipts Sec34e Ch1 FSSLA2019 P81 L26 (HB 39) 1004 Gen Fund (UGF) -1,852.5 1005 GF/Prgm (DGF) -700.0	House	OTI	**-2,552.5**	0.0	0.0	0.0	0.0	0.0	0.0	-2,552.5	0	0	0
L FY2021 Estimated Receipts 1004 Gen Fund (UGF) 1,750.0 1005 GF/Prgm (DGF) 700.0	House	IncM	**2,450.0**	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0

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Designated General Fund Transfers (continued)													
Oil and Hazardous Substance Release Response Account (continued)													
*** Allocation Difference ***			-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-102.5	0	0	0
Railbelt Energy Fund													
L Statewide Railbelt Energy Plan	House	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1012 Rail Enrgy (UGF) -3,000.0													
*** Allocation Difference ***			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
*** * Appropriation Difference * ***			128.4	0.0	0.0	0.0	0.0	0.0	0.0	128.4	0	0	0
Other Fund Transfers													
Alaska Clean Water Administrative Fund 1230													
L Reverse Transfer from Income Account to Administrative Operating Account Sec34h Ch1 FSSLA2019 P82 L7 (HB39)	House	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer from Income Account to Administrative Operating Account	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L Reverse Transfer from Income Account to Administrative Operating Account Sec34i Ch1 FSSLA2019 P82 L12 (HB39)	House	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer from Income Account to Administrative Operating Account	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L Reverse Estimated Interest Sec34j Ch1 FSSLA2019 P82 L17 (HB39)	House	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated Interest	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Endowment Fund (1256)													
L Reverse FY2020 Estimated Deposit Sec34m Ch1 FSSLA2019 P83 L5 (HB39)	House	OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
1108 Stat Desig (Other) -244.1													
L FY2021 Estimated Deposit	House	IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
1108 Stat Desig (Other) 244.1													

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Other Fund Transfers (continued)													
Education Endowment Fund (1256) (continued)													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L Reverse FY2020 Estimated Receipts Sec34k Ch1 FSSLA2019 P82 L20 (HB39)	House	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF) -1,032.5													
L FY2021 Estimated Receipts	House	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF) 1,032.5													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mine Reclamation Trust Fund 1192													
L Reverse Transfer to the Operating Account for FY2020 Operational Expenses Sec34l Ch1 FSSLA2019 P83 L1 (HB39)	House	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer to the Operating Account for FY2021 Operational Expenses	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Enterprise													
L GA 63 Alaska Fish and Game Revenue Bond	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L FY2021 POMV Payout $3,091,492,927 to the General Fund	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Difference * * ***			128.4	0.0	0.0	0.0	0.0	0.0	0.0	128.4	0	0	0
*** * * * All Agencies Difference * * * ***			128.4	0.0	0.0	0.0	0.0	0.0	0.0	128.4	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY21 operating and mental health bills adopted by the House.