2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House

Numbers and Language
Differences
Agencies: Special
Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Comprehensive Insurance Program													
Alaska Comprehensive Insurance Program													
L Reverse Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	House	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program (FY21-FY23)	House	MultiYr	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes													
Salmon Enhancement Tax													
L Reverse FY2020 Salmon Enhancement Tax Payments Sec21d Ch1 FSSLA2019 P66 L8 (HB39)	House	OTI	**-9,200.0**	0.0	0.0	0.0	0.0	0.0	0.0	-9,200.0	0	0	0
1108 Stat Desig (Other) -9,200.0													
L FY2021 Salmon Enhancement Tax Payments	House	IncM	**6,900.0**	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
1108 Stat Desig (Other) 6,900.0													
*** Allocation Difference ***			**-2,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Seafood Development Tax													
L Reverse FY2020 Seafood Development Tax Payments Sec21e Ch1 FSSLA2019 P66 L14 (HB39)	House	OTI	**-2,850.0**	0.0	0.0	0.0	0.0	0.0	0.0	-2,850.0	0	0	0
1108 Stat Desig (Other) -2,850.0													
L FY2021 Seafood Development Tax Payments	House	IncM	**3,800.0**	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
1108 Stat Desig (Other) 3,800.0													
*** Allocation Difference ***			**950.0**	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
Dive Fishery Management Assessment													
L Reverse FY2020 Dive Fishery Management Assessment Fees Payment Sec23a Ch1 FSSLA2019 P68 L3 (HB39)	House	OTI	**-500.0**	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1108 Stat Desig (Other) -500.0													
L FY2021 Dive Fishery Management Assessment Fees Payment	House	IncM	**800.0**	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
1108 Stat Desig (Other) 800.0													
*** Allocation Difference ***			**300.0**	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Fisheries Business Tax													
L Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L14 (HB39)	House	OTI	**-21,700.0**	0.0	0.0	0.0	0.0	0.0	0.0	-21,700.0	0	0	0
1261 Shared Tax (DGF) -21,700.0													

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Shared Taxes (continued)													
Fisheries Business Tax (continued)													
L FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees	House	IncM	**24,100.0**	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
1261 Shared Tax (DGF) 24,100.0													
*** Allocation Difference ***			**2,400.0**	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
Fishery Resource Landing Tax													
L Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L15 (HB39)	House	OTI	**-6,700.0**	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
1261 Shared Tax (DGF) -6,700.0													
L FY2021 Estimated Shared Tax	House	IncM	**7,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
1261 Shared Tax (DGF) 7,300.0													
*** Allocation Difference ***			**600.0**	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Electric Cooperative Tax													
L Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L16 (HB39)	House	OTI	**-2,600.0**	0.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0	0	0
1261 Shared Tax (DGF) -2,600.0													
L FY2021 Estimated Shared Taxes	House	IncM	**2,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1261 Shared Tax (DGF) 2,300.0													
*** Allocation Difference ***			**-300.0**	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Telephone Cooperative Tax													
L Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L16 (HB39)	House	OTI	**-2,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1261 Shared Tax (DGF) -2,000.0													
L FY2021 Estimated Shared Taxes	House	IncM	**2,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1261 Shared Tax (DGF) 2,000.0													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Liquor License Fee													
L Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L18 (HB39)	House	OTI	**-900.0**	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
1261 Shared Tax (DGF) -900.0													
L FY2021 Estimated Shared Taxes	House	IncM	**900.0**	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
1261 Shared Tax (DGF) 900.0													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Shared Taxes (continued)													
Cost Recovery Fisheries													
L Reverse FY2020 Estimated Shared Taxes Sec 37a Ch1 FSSLA2019 (HB39)	House	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2021 Estimated Shared Taxes	House	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation Fuel Tax or Surcharge													
L Reverse FY2020 Refund Local Governments Aviation Fuel Tax or Surcharge Sec37b Ch1 FSSLA2019 P85 L20 (HB39)	House	OTI	**-136.6**	0.0	0.0	0.0	0.0	0.0	0.0	-136.6	0	0	0
1239 AvFuel Tax (Other) -136.6													
L FY2021 Estimated Shared Taxes	House	IncM	**100.0**	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1239 AvFuel Tax (Other) 100.0													
*** Allocation Difference ***			**-36.6**	0.0	0.0	0.0	0.0	0.0	0.0	-36.6	0	0	0
Commercial Vessel Passenger Tax													
L Reverse FY2020 First Seven Ports of Call Share of Taxes or Surcharges Sec37c Ch1 FSSLA2019 P85 L24 (HB39)	House	OTI	**-21,500.0**	0.0	0.0	0.0	0.0	0.0	0.0	-21,500.0	0	0	0
1206 CVP Tax (Other) -21,500.0													
L FY2021 Estimated Shared Taxes	House	IncM	**21,300.0**	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
1206 CVP Tax (Other) 21,300.0													
*** Allocation Difference ***			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
*** * Appropriation Difference * ***			1,413.4	0.0	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0
*** * * Agency Difference * * ***			1,413.4	0.0	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0
*** * * * All Agencies Difference * * * ***			1,413.4	0.0	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY21 operating and mental health bills adopted by the House.