

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and House**

<b>Numbers and Language Differences</b> <b>Agencies: Judiciary</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Additional Resources for the Court of Appeals	House	Inc	232.8	162.8	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
Staff Attorney for the Court of Appeals	House	Inc	131.7	129.2	0.0	1.0	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.7										
LFD Adjustment: Court System Request	House	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
Restoring Funding to the FY20 Pre-veto Level													
1004 Gen Fund (UGF)			334.7										
GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	House	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.8										
<b>* Allocation Difference *</b>			<b>724.0</b>	<b>316.8</b>	<b>0.0</b>	<b>71.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>334.7</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Maintain Activities for Crimes; Sentencing; Drugs; Theft; Reports (HB49) and Number Of Superior Court Judges (SB41)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,198.5										
1169 PCE Endow (DGF)			-1,198.5										
Targeted and Essential Operations for Court Business on Friday Afternoons	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Facility Maintenance and Operating Expenses	House	Inc	220.5	0.0	0.0	220.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.5										
Additional Costs for Executive Branch Services	House	Inc	113.9	75.8	0.0	38.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			113.9										
GA 54 Reverse a Portion of Additional Costs for Executive Branch Services	House	Dec	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
GA 55 FY21 Budget Amendment -- Funding for Additional IRIS Costs	House	Inc	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.7										
GA 56 FY21 Budget Amendment -- Funding for Sitka Courthouse Expenses	House	Inc	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.3										
GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	House	Inc	251.2	247.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			251.2										
<b>* Allocation Difference *</b>			<b>935.5</b>	<b>573.6</b>	<b>0.0</b>	<b>361.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	House	Inc	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska Court System (continued)</b>													
<b>Administration and Support (continued)</b>													
GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll (continued)													
			1004 Gen Fund (UGF)	34.0									
			<b>* Allocation Difference *</b>	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,693.5	924.4	0.0	432.9	1.5	0.0	334.7	1	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
	House	IncOTI	MH Trust: Dis Justice - Training for Therapeutic Court Staff	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	15.0									
	House	Inc	Continuation of Grant-Funded Therapeutic Court Operations in the Mat-Su Valley	290.0	140.0	0.0	140.0	10.0	0.0	0.0	2	-1	0
			1037 GF/MH (UGF)	290.0									
	House	Inc	Therapeutic Court Operations - Deputy Statewide Coordinator	130.0	121.8	3.2	3.5	1.5	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	130.0									
	House	Inc	GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.7									
			<b>* Allocation Difference *</b>	446.7	266.1	3.2	165.9	11.5	0.0	0.0	3	-1	0
			<b>** Appropriation Difference **</b>	446.7	266.1	3.2	165.9	11.5	0.0	0.0	3	-1	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
	House	Inc	GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.2									
			<b>* Allocation Difference *</b>	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
	House	Inc	GA 61 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.6									
			<b>* Allocation Difference *</b>	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	2,145.0	1,195.3	3.2	598.8	13.0	0.0	334.7	4	-1	0

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**** All Agencies Difference ****		2,145.0	1,195.3	3.2	598.8	13.0	0.0	0.0	334.7	4	-1	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.