

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

Numbers and Language Differences Agencies: H&SS Exclude Transaction Types: SalAdj
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Inc	205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Dec	-205.1	-205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-205.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Inc	2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,224.3										
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	House	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-2,224.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	21GovAmd	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-11,400.0										
1254 MET Fund (DGF)			11,400.0										

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Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,300.0										
1254 MET Fund (DGF)			4,300.0										
Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue	House	Inc	70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
1037 GF/MH (UGF)			70.2										
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House	Inc	2,429.4	0.0	0.0	0.0	0.0	0.0	2,429.4	0.0	0	0	0
1246 RcdvsmFund (DGF)			2,429.4										
Inc/Dec Pair to Replace UGF with Recidivism Reduction Funding	House	Dec	-2,429.4	0.0	0.0	0.0	0.0	0.0	-2,429.4	0.0	0	0	0
1037 GF/MH (UGF)			-2,429.4										
* Allocation Difference *			70.2	0.0	0.0	0.0	0.0	0.0	70.2	0.0	0	0	0
Behavioral Health Administration													
GA 19 Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding	21GovAmd	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-400.0										
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Restore Suicide Prevention Council Grant Funding Ch8 SLA2019 (SB10)	House	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
GA 21 Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding	21GovAmd	TrIn	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			470.2	0.0	0.0	400.0	0.0	0.0	70.2	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 2 - Part-time OCS Caseworker in Wrangell	House	Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			32.8										
1004 Gen Fund (UGF)			58.4										

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Children's Services (continued)													
Front Line Social Workers (continued)													
* Allocation Difference *			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Public Health													
Women, Children and Family Health													
Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment			474.7	40.0	0.0	0.0	0.0	0.0	434.7	0.0	0	0	0
1004 Gen Fund (UGF) 474.7													
* Allocation Difference *			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Emergency Programs													
GF Portion to Match MHTAAR for DHSS Comprehensive Program Planning Coordinator (FY21-FY25)			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 75.0													
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs			-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163 Offered by Representative LeBon													
1002 Fed Rcpts (Fed) -401.3													
1003 GF/Match (UGF) -2,632.4													
* Allocation Difference *			-2,958.7	75.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Emergency Medical Services Grants													
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs			3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162 Offered by Representative LeBon													
1002 Fed Rcpts (Fed) 401.3													
1003 GF/Match (UGF) 2,632.4													
* Allocation Difference *			3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
** Appropriation Difference **			-399.7	35.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Senior and Disabilities Services													

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Senior and Disabilities Services (continued)													
Early Intervention/Infant Learning Programs													
Add Authority for Children and Families Preschool Development Grant	21GovAmd	Inc	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
GA 24 Delete Authority for Children and Families Preschool Development Grant	21GovAmd	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services Administration													
GF Portion to Match MHTAAR for IT Application/Telehealth Service System Improvements (FY16-FY22)	House	IncOTI	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			63.0										
* Allocation Difference *			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	21GovAmd	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	House	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										
* Allocation Difference *			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-486.1	-486.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-261.4	-379.1	19.2	463.0	0.0	0.0	-364.5	0.0	-3	1	0
**** All Agencies Difference ****			-261.4	-379.1	19.2	463.0	0.0	0.0	-364.5	0.0	-3	1	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.