

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House**

Numbers and Language Differences Agencies: Gov Exclude Transaction Types: SalAdj

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment	House	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
GA 15 Add Authority to Continue Providing the Alaska Administrative Code to Local Governments	House	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Reduce Authority to Align with Anticipated Revenue and Expenditures	House	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-150.0										
* Allocation Difference *			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
L Reverse FY2020 Statewide Primary and General Elections Sec29 Ch1 FSSLA2019 P70 L12 (HB39) (FY20-FY21)	House	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,847.0										
L Costs Associated with Statewide Primary and General Elections (FY21-FY22)	House	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
GA 16 Election Worker Pay Increase	House	Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.5										
* Allocation Difference *			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			21.5	86.5	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY21 operating and mental health bills adopted by the House.