

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and House**

Numbers and Language Differences Agencies: DPS Exclude Transaction Types: SalAdj

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council	House	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			166.4										
* Allocation Difference *			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
* Allocation Difference *			-86.2	-66.7	0.0	-19.5	0.0	0.0	0.0	0.0	0	0	0
Training Academy Recruit Salaries													
Create New Allocation for Training Academy Recruit Salaries and Benefits	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	House	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	House	Inc	5,466.9	3,626.9	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			5,466.9										
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	House	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,559.3										
Funding for Sexual Assault Response Team (SART) Exams	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Funding for Sexual Assault Response Team (SART) Exams (continued)													
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	-4,992.4	-4,442.4	0.0	-550.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations													
	21GovAmd	Inc	1004 Gen Fund (UGF)	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers													
	21GovAmd	Inc	1004 Gen Fund (UGF)	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-470.1	-470.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-4,014.4	-3,419.9	0.0	-594.5	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Authority to Provide Funding to VPSO Grantees													
	House	Inc	1004 Gen Fund (UGF)	1,000.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			* Allocation Difference *	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			** Appropriation Difference **	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts													
	21GovAmd	Wordage		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Information Systems													
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff													
	House	Dec		-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	-7	0	0
			Offered by Representative Knopp										

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Statewide Support (continued)												
Information Systems (continued)												
H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff (continued)												
		1004 Gen Fund (UGF)	-872.8									
		* Allocation Difference *	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	-7	0	0
		** Appropriation Difference **	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	-7	0	0
		*** Agency Difference ***	-3,720.8	-4,021.3	0.0	-699.5	0.0	1,000.0	0.0	-6	0	0
		**** All Agencies Difference ****	-3,720.8	-4,021.3	0.0	-699.5	0.0	1,000.0	0.0	-6	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.