

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and House**

<b>Numbers and Language Differences</b> <b>Agencies: Labor</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Reduce Authority to Realize Anticipated Legal Expense Savings	House	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>													
GA 28 Alaska Technical and Vocational Education Funding	House	Inc	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
1151 VoTech Ed (DGF)			457.9										
<b>* Allocation Difference *</b>			457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
<b>Management Services</b>													
Delete Administrative Assistant I (07-1204) and Authority No Longer Needed	House	Dec	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-45.0										
<b>* Allocation Difference *</b>			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Data Processing</b>													
Reduce Data Processing Project Authority	House	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
<b>* Allocation Difference *</b>			-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
MH Trust: Workforce - Alaska Health Workforce Profile	House	IncOTI	25.0	24.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
Eliminate Training Clearinghouse Service	House	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
Delete Office Assistant II (07-5834) and Authority No Longer Needed	House	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-40.0										
<b>* Allocation Difference *</b>			-60.0	-16.0	0.0	-44.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			272.9	-61.0	0.0	-124.0	0.0	0.0	457.9	0.0	-2	0	0
<b>Workers' Compensation</b>													
<b>Second Injury Fund</b>													
LFD Adjust to Restore Fiscal Note OTI Ch. 91 SLA 2018 (HB79) to Match the Governor's Bill	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF)			400.0										
<b>* Allocation Difference *</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

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<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Replace UGF with GF/PR to Correct	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Categorization of Certified Payroll Filing Fees													
1004 Gen Fund (UGF)			-1,400.0										
1005 GF/Prgm (DGF)			1,400.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Reduce Authority to Align with Anticipated Expenditures	House	Dec	-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Unemployment Insurance</b>													
Delete Long-term Vacant Positions and Authority No Longer Needed	House	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
<b>* Allocation Difference *</b>			-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Close Kodiak Field Office and Eliminate Two Positions	House	Dec	-84.3	-66.3	0.0	-18.0	0.0	0.0	0.0	0.0	-2	0	0
1003 GF/Match (UGF)			-84.3										
<b>* Allocation Difference *</b>			-84.3	-66.3	0.0	-18.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-84.3	-66.3	0.0	-18.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add Authority to Reflect Tuition and Fee Increases	House	Inc	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Add Authority for Contract Training in Response to Industry	House	Inc	234.1	0.0	0.0	234.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			234.1										
Delete Positions No Longer Needed after Restructure	House	Dec	-226.7	-190.0	0.0	-11.3	-25.4	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-226.7										

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<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
GA 29 Alaska Technical and Vocational Education Program Funding	House	Inc	227.5	0.0	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 227.5													
<b>* Allocation Difference *</b>			<b>484.9</b>	-190.0	0.0	450.3	224.6	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			<b>484.9</b>	-190.0	0.0	450.3	224.6	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			<b>897.3</b>	-490.5	0.0	305.3	224.6	0.0	857.9	0.0	-8	0	0
<b>**** All Agencies Difference ****</b>			<b>897.3</b>	-490.5	0.0	305.3	224.6	0.0	857.9	0.0	-8	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.