

**2020 Legislature - Operating Budget
Allocation Summary - Governor Structure**

Numbers and Language

Agency: University of Alaska

Allocation	[1] 20MgtPIn	[2] 20GovSupOpT	[3] 21Adj Base	[4] 21Gov	[5] 21GovAmd	[5] - [3] 21Adj Bas to 21GovAmd		[5] - [4] 21Gov to 21GovAmd	
University of Alaska									
Systemwide Reduction/Additions	1.0	0.0	1.0	1.0	606.9	605.9	>999 %	605.9	>999 %
Statewide Services	38,556.3	0.0	38,556.3	36,831.3	36,831.3	-1,725.0	-4.5 %	0.0	
Office of Information Technolo	17,165.1	0.0	17,165.1	17,165.1	17,165.1	0.0		0.0	
Anchorage Campus	255,925.7	0.0	255,910.7	246,385.7	246,385.7	-9,525.0	-3.7 %	0.0	
Small Business Development Ctr	3,684.6	0.0	3,684.6	3,684.6	3,684.6	0.0		0.0	
Fairbanks Campus	250,219.3	0.0	250,219.3	236,469.3	236,469.3	-13,750.0	-5.5 %	0.0	
Fairbanks Organized Research	140,789.6	0.0	140,789.6	140,789.6	140,789.6	0.0		0.0	
UA Foundation	4,263.9	0.0	4,263.9	4,263.9	4,263.9	0.0		0.0	
Education Trust of Alaska	2,749.2	0.0	2,749.2	2,749.2	2,749.2	0.0		0.0	
Kenai Peninsula College	16,207.7	0.0	16,207.7	16,207.7	16,207.7	0.0		0.0	
Kodiak College	5,564.1	0.0	5,564.1	5,564.1	5,564.1	0.0		0.0	
Matanuska-Susitna College	13,381.2	0.0	13,381.2	13,381.2	13,381.2	0.0		0.0	
Prince William Sound College	6,252.4	0.0	6,252.4	6,252.4	6,252.4	0.0		0.0	
Bristol Bay Campus	4,052.6	0.0	4,052.6	4,052.6	4,052.6	0.0		0.0	
Chukchi Campus	2,185.4	0.0	2,185.4	2,185.4	2,185.4	0.0		0.0	
College of Rural & Comm Dev	9,211.2	0.0	9,211.2	9,211.2	9,211.2	0.0		0.0	
Interior Alaska Campus	5,239.0	0.0	5,239.0	5,239.0	5,239.0	0.0		0.0	
Kuskokwim Campus	5,969.1	0.0	5,969.1	5,969.1	5,969.1	0.0		0.0	
Northwest Campus	5,030.4	0.0	5,030.4	5,030.4	5,030.4	0.0		0.0	
UAF Community and Tech College	13,305.0	0.0	13,305.0	13,305.0	13,305.0	0.0		0.0	
Ketchikan Campus	5,240.3	0.0	5,240.3	5,240.3	5,240.3	0.0		0.0	
Sitka Campus	7,299.0	0.0	7,299.0	7,299.0	7,299.0	0.0		0.0	
Juneau Campus	44,390.9	0.0	44,390.9	44,390.9	44,390.9	0.0		0.0	
Appropriation Total	856,683.0	0.0	856,668.0	831,668.0	832,273.9	-24,394.1	-2.8 %	605.9	0.1 %
Agency Total	856,683.0	0.0	856,668.0	831,668.0	832,273.9	-24,394.1	-2.8 %	605.9	0.1 %

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<u>Allocation</u>	<u>[1] 20MgtP1n</u>	<u>[2] 20GovSupOpT</u>	<u>[3] 21Adj Base</u>	<u>[4] 21Gov</u>	<u>[5] 21GovAmd</u>	<u>[5] - [3] 21Adj Bas to 21GovAmd</u>		<u>[5] - [4] 21Gov to 21GovAmd</u>	
Funding Summary									
Unrestricted General (UGF)	302,033.5	0.0	302,033.5	277,033.5	277,033.5	-25,000.0	-8.3 %	0.0	
Designated General (DGF)	331,824.1	0.0	331,824.1	331,824.1	332,430.0	605.9	0.2 %	605.9	0.2 %
Other State Funds (Other)	82,599.5	0.0	82,584.5	82,584.5	82,584.5	0.0		0.0	
Federal Receipts (Fed)	140,225.9	0.0	140,225.9	140,225.9	140,225.9	0.0		0.0	

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovSupOpT (FY20 Gov Supp Operating Total) - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4+GovSup 2/19]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).