

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Gov and 21GovAmd**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Lieutenant Governor													
GA 15 Add Authority to Continue Providing the Alaska Administrative Code to Local Governments	21GovAmd	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
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GA 16 Election Worker Pay Increase	21GovAmd	Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.5										
* Allocation Difference *			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			296.5	236.5	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			296.5	236.5	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).