

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21GovAmd**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Add Three Building Plans Examiners and One Admin Assistant to Improve Building Plan Review Turnaround Time	21GovAmd	Inc	436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			219.0										
1005 GF/Prgm (DGF)			217.1										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			436.0	298.6	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
Alaska Fire Standards Council													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			435.9	298.5	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
Alaska State Troopers													
Special Projects													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1061 CIP Rcpts (Other)			0.4										
* Allocation Difference *			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21GovAmd	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1005 GF/Prgm (DGF)			-0.1										

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
* Allocation Difference *			174.7	140.2	0.0	34.5	0.0	0.0	0.0	0.0	1	0	0
Statewide Drug and Alcohol Enforcement Unit													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			9.1										
* Allocation Difference *			10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Reduce Authority Due to Cancellation of 511 Management Agreement	21GovAmd	Dec	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-63.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.1										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			9,115.0	6,588.0	0.0	1,477.0	0.0	1,050.0	0.0	0.0	31	0	0
Alaska Bureau of Investigation													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21GovAmd	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			289.9	234.9	0.0	55.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.1										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
* Allocation Difference *			497.1	497.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section													
Add an Aircraft Pilot III in Anchorage	21GovAmd	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-1.2										
* Allocation Difference *			131.9	116.9	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Wildlife Troopers Marine Enforcement													
Add a Boat Officer III in Anchorage	21GovAmd	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			162.6	147.6	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			10,383.4	7,736.9	0.0	1,596.5	0.0	1,050.0	0.0	0.0	36	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts	21GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 44 MH Trust: CIT Training Course	21GovAmd	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.3										
* Allocation Difference *			79.7	-0.3	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Difference **			79.7	-0.3	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Add Authority for Victims of Crime Act Grant	21GovAmd	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
Reduce Authority to Align with Anticipated Revenue	21GovAmd	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1171 Rest Just (Other)			-70.2										

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
* Allocation Difference *			929.6	-0.2	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
** Appropriation Difference **			929.6	-0.2	0.0	0.0	0.0	0.0	929.8	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Transfer Violent Crimes Compensation Board from Department of Administration to Department of Public Safety	21GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue	21GovAmd	Dec	-666.9	0.0	0.0	0.0	0.0	0.0	-666.9	0.0	0	0	0
1220 Crime VCF (Other)			-666.9										
Align Authority with Anticipated Expenditures	21GovAmd	LIT	0.0	0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			0.1										
* Allocation Difference *			-666.8	0.1	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
** Appropriation Difference **			-666.8	0.1	0.7	-0.7	0.0	0.0	-666.9	0.0	0	0	0
Statewide Support													
Commissioner's Office													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
GA 45 MH Trust: CIT Training Course	21GovAmd	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			79.6	-0.4	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Administrative Services													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.4										
* Allocation Difference *			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Information Systems													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	21GovAmd	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF) 872.8													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.6													
* Allocation Difference *			872.2	767.2	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
Criminal Justice Information Systems Program													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.2													
1004 Gen Fund (UGF) -1.4													
1005 GF/Prgm (DGF) -0.4													
* Allocation Difference *			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	21GovAmd	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 744.2													
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 278.8													
1169 PCE Endow (DGF) -278.8													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.5													
* Allocation Difference *			739.7	407.9	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			1,690.1	1,173.3	0.0	365.0	71.8	0.0	0.0	80.0	11	0	0
*** Agency Difference ***			12,852.5	9,208.9	13.2	2,085.7	71.8	1,050.0	262.9	160.0	51	0	0
**** All Agencies Difference ****			12,852.5	9,208.9	13.2	2,085.7	71.8	1,050.0	262.9	160.0	51	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).