

2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Gov and 21GovAmd

Numbers and Language
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
GA 36 Support Commissioner's Office	21GovAmd	Inc	17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Execution of the Governor's Policy													
1004 Gen Fund (UGF) 17.8													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.6													
1007 I/A Rcpts (Other) -0.1													
* Allocation Difference *			17.1	-0.7	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
GA 37 Citizen's Advisory Commission on Federal Areas	21GovAmd	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 178.1													
* Allocation Difference *			178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
Administrative Services													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2													
1007 I/A Rcpts (Other) -0.1													
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6													
1007 I/A Rcpts (Other) 1.2													
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.4													
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4													
1007 I/A Rcpts (Other) 0.1													
* Allocation Difference *			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			205.6	172.8	23.0	6.8	3.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
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FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1													

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Oil & Gas (continued)													
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FY2021 Salary Adjustment Correction (continued)													
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.3										
1007 I/A Rcpts (Other)			0.1										
1105 PF Gross (Other)			-1.9										
1108 Stat Desig (Other)			1.6										
1236 AK LNG I/A (Other)			0.1										
* Allocation Difference *			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 38 Support for Mine Inspections and Fieldwork	21GovAmd	Inc	110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			6.4										
1004 Gen Fund (UGF)			38.0										
1005 GF/Prgm (DGF)			56.0										
1153 State Land (DGF)			9.8										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			5.7										
1007 I/A Rcpts (Other)			-0.2										
1108 Stat Desig (Other)			0.2										
1153 State Land (DGF)			3.7										
1154 Shore Fish (DGF)			0.1										
* Allocation Difference *			124.7	14.5	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
GA 39 Support for Increased Timber Sales	21GovAmd	Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			-0.2										
1155 Timber Rcp (DGF)			0.6										
* Allocation Difference *			29.4	1.5	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys													
GA 40 Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources	21GovAmd	Inc	33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
1005 GF/Prgm (DGF)			8.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			2.1										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			2.1										
1108 Stat Desig (Other)			0.2										
* Allocation Difference *			39.4	6.4	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			-22.7										
1061 CIP Rcpts (Other)			-2.7										
* Allocation Difference *			-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
GA 43 Agriculture Revolving Loan Program Support	21GovAmd	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
1021 Agric RLF (DGF)			204.3										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			-0.4										
1153 State Land (DGF)			0.1										
* Allocation Difference *			204.2	104.2	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			374.0	102.9	181.1	85.0	5.0	0.0	0.0	0.0	1	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
GA 41 Support for Field Training and Inspections	21GovAmd	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
GA 42 Boating Safety Program	21GovAmd	Inc	200.0	140.0	50.0	0.0	10.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			200.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			0.8										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
FY2021 Salary Adjustment Correction (continued)													
1061 CIP Rcpts (Other)			1.6										
1108 Stat Desig (Other)			0.1										
1200 VehRntlTax (DGF)			-11.7										
* Allocation Difference *			205.7	125.9	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0
Office of History and Archaeology													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1003 GF/Match (UGF)			0.1										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			206.9	127.1	69.8	0.0	10.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			785.6	401.9	273.9	91.8	18.0	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****			785.6	401.9	273.9	91.8	18.0	0.0	0.0	0.0	4	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).