

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21GovAmd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
GA 36 Support Commissioner's Office Execution of the Governor's Policy	21GovAmd	Inc	17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.8										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			17.1	-0.7	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Add Funding for Federal Plans Review and Coordination	21GovAmd	Inc	595.0	380.0	100.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			595.0										
GA 37 Citizen's Advisory Commission on Federal Areas	21GovAmd	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
* Allocation Difference *			773.1	543.1	105.2	121.8	3.0	0.0	0.0	0.0	1	0	0
Administrative Services													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.4										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	21GovAmd	OTI	-4,504.5	-2,935.1	-94.6	-1,416.2	-58.6	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
Reverse Mental Health Trust Recommendation (continued)													
1092 MHTAAR (Other)			-4,504.5										
Continuation - Maintain Trust Land Office Administration Budget	21GovAmd	IncM	4,504.5	2,935.1	94.6	1,416.2	58.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,504.5										
Reduce Mental Health Trust Land Office Administration	21GovAmd	Dec	-78.9	0.0	0.0	-78.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-78.9										
* Allocation Difference *			-78.9	0.0	0.0	-78.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			721.7	552.8	123.0	42.9	3.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
L Reverse FY2020 Cook Inlet Energy Sec27a Ch1 FSSLA2019 P69 L19 (HB39)	21GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21GovAmd	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Reduce Authority to Realize Space Consolidation Savings	21GovAmd	Dec	-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-218.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.3										
1007 I/A Rcpts (Other)			0.1										
1105 PF Gross (Other)			-1.9										
1108 Stat Desig (Other)			1.6										
1236 AK LNG I/A (Other)			0.1										
* Allocation Difference *			-218.9	-218.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-218.9	-218.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse FY2020 Mine Reclamation Activities Sec27b Ch1 FSSLA2019 P69 L25 (HB39)	21GovAmd	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-30.0										
L Restore Mine Reclamation Activities	21GovAmd	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			30.0										
L Reverse FY2020 Bond for Land Reclamation Sec27c Ch1 FSSLA2019 P69 L29 (HB39)	21GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
			-25.0										
L	21GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0										
	21GovAmd	Inc	98.8	92.8	5.0	0.0	1.0	0.0	0.0	0.0	1	0	0
			187.3	181.3	5.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	21GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.4										
			38.0										
			56.0										
			9.8										
	21GovAmd	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.6										
			0.1										
			4.3										
			5.7										
			-0.2										
			0.2										
			3.7										
			0.1										
			410.8	288.6	120.2	0.0	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *													
Forest Management & Development													
L	21GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
			-25.0										
L	21GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0										
	21GovAmd	Inc	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	8	0
			69.9										
	21GovAmd	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
Add Authority for Forest Land Use Plans for Individual Timber Sales (continued)													
1155 Timber Rcp (DGF) 12.0													
GA 39 Support for Increased Timber Sales	21GovAmd	Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 27.9													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.0													
1004 Gen Fund (UGF) -0.3													
1007 I/A Rcpts (Other) 0.4													
1061 CIP Rcpts (Other) -0.2													
1155 Timber Rcp (DGF) 0.6													
* Allocation Difference *			111.3	71.4	27.9	12.0	0.0	0.0	0.0	0.0	0	8	0
Geological & Geophysical Surveys													
Add Funding to Change Natural Resource Technician II (10-?144) from Seasonal to Full Time to Meet Increased Workload													
1005 GF/Prgm (DGF) 25.0													
GA 40 Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources	21GovAmd	Inc	33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.0													
1005 GF/Prgm (DGF) 8.0													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.5													
1004 Gen Fund (UGF) 2.1													
1005 GF/Prgm (DGF) 0.2													
1007 I/A Rcpts (Other) 0.3													
1061 CIP Rcpts (Other) 2.1													
1108 Stat Desig (Other) 0.2													
* Allocation Difference *			64.4	31.4	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
FY2021 Salary Adjustment Correction													
1002 Fed Rcpts (Fed) 1.7													
1004 Gen Fund (UGF) -22.7													
1061 CIP Rcpts (Other) -2.7													
* Allocation Difference *			-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Reverse FY2020 Fire Suppression Activities	21GovAmd	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Sec27d Ch1 FSSLA2019 P70 L3 (HB39)													
1002 Fed Rcpts (Fed) -8,500.0													

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Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity (continued)													
L	Restore Fire Federal Authorization Estimate	21GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
	Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21GovAmd	TrIn	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5
	1002 Fed Rcpts (Fed)			283.3									
	1004 Gen Fund (UGF)			2,066.7									
	1005 GF/Prgm (DGF)			391.7									
	1007 I/A Rcpts (Other)			218.3									
	1061 CIP Rcpts (Other)			0.3									
	1108 Stat Desig (Other)			82.2									
	1153 State Land (DGF)			233.2									
	Transfer Agricultural Development allocation from Agriculture appropriation to Fire, Land & Water Resources approp	21GovAmd	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GA 43 Agriculture Revolving Loan Program Support	21GovAmd	Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0
	1021 Agric RLF (DGF)			204.3									
	FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			0.2									
	1004 Gen Fund (UGF)			-0.4									
	1153 State Land (DGF)			0.1									
* Allocation Difference *				3,479.9	2,218.3	67.9	889.9	179.9	123.9	0.0	0.0	18	5
** Appropriation Difference **				4,042.7	2,586.0	249.0	901.9	181.9	123.9	0.0	0.0	19	13
Parks & Outdoor Recreation													
Parks Management & Access													
	Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements	21GovAmd	Inc	110.0	34.5	0.0	72.0	3.5	0.0	0.0	0.0	0	0
	1007 I/A Rcpts (Other)			110.0									
	GA 41 Support for Field Training and Inspections	21GovAmd	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19.8									
	GA 42 Boating Safety Program	21GovAmd	Inc	200.0	140.0	50.0	0.0	10.0	0.0	0.0	0.0	2	0
	1002 Fed Rcpts (Fed)			200.0									
	FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			0.1									
	1005 GF/Prgm (DGF)			-5.0									
	1007 I/A Rcpts (Other)			0.8									

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
FY2021 Salary Adjustment Correction (continued)													
			1061 CIP Rcpts (Other)	1.6									
			1108 Stat Desig (Other)	0.1									
			1200 VehRntlTax (DGF)	-11.7									
			* Allocation Difference *	315.7	160.4	69.8	72.0	13.5	0.0	0.0	2	0	0
Office of History and Archaeology													
	21GovAmd	Inc	Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.4									
			1003 GF/Match (UGF)	0.1									
			1007 I/A Rcpts (Other)	0.6									
			1061 CIP Rcpts (Other)	0.1									
			* Allocation Difference *	81.2	1.2	0.0	80.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	396.9	161.6	69.8	152.0	13.5	0.0	0.0	2	0	0
Agriculture													
	21GovAmd	TrOut	North Latitude Plant Material Center Transfer to Agricultural Development for Business Process Efficiencies	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			1002 Fed Rcpts (Fed)	-283.3									
			1004 Gen Fund (UGF)	-2,066.7									
			1005 GF/Prgm (DGF)	-391.7									
			1007 I/A Rcpts (Other)	-218.3									
			1061 CIP Rcpts (Other)	-0.3									
			1108 Stat Desig (Other)	-82.2									
			1153 State Land (DGF)	-233.2									
			* Allocation Difference *	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			** Appropriation Difference **	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			*** Agency Difference ***	1,666.7	967.4	383.9	291.9	23.5	0.0	0.0	5	8	0
			**** All Agencies Difference ****	1,666.7	967.4	383.9	291.9	23.5	0.0	0.0	5	8	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).