

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves  
Allocation: Statutory Budget Reserve Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Authorized * * *										
L	Transfer to Dividend Fund Sec8f Ch2 SSSLA2019 P17 L28 (HB2001)	Lang	-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
	1243 SBR Fund (UGF) -172,400.0												
	<b>FY20 Authorized Total</b>		-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	<b>FY20 Management Plan Total</b>		-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
L	Reverse Transfer to Dividend Fund Sec8f Ch2 SSSLA2019 P17 L28 (HB2001)	OTI	172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
	1243 SBR Fund (UGF) 172,400.0												
	<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
	<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves**  
**Allocation: Constitutional Budget Reserve Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Authorized * * *										
L	Transfer CBRF to General Fund for Capital Budget Directly Funded from CBRF	MisAdj	-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
	1001 CBR Fund (UGF)		-142,798.8										
	<b>FY20 Authorized Total</b>		-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	<b>FY20 Management Plan Total</b>		-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
L	Reverse Transfer CBRF to General Fund for Capital Budget Directly Funded from CBRF	OTI	142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	142,798.8	0	0	0
	1001 CBR Fund (UGF)		142,798.8										
	<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
	<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Marine Highway System Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Authorized * * *												
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002) <b>FY20 Authorized Total</b>	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002) <b>FY21 Adjusted Base Total</b>	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund 1140 AIDEA Div (UGF) 14,475.0	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund 1053 Invst Loss (UGF) 1,613.9	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		16,088.9	0.0	0.0	0.0	0.0	0.0	0.0	16,088.9	0	0	0

# **2020 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Alaska Marine Highway Vessel Replacement Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Authorized * * *										
L	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002) (FY20-FY22)	Special	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Partial Veto Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
L	Reverse Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
<b>FY21 Governor Request 12/15 Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
1004 Gen Fund (UGF)		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
<b>FY20 Conference Committee Total</b>												
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Deposit Sec19g Ch1 FSSLA2019 P64 L1 (HB39)	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
1004 Gen Fund (UGF)		-27,000.0										
L FY2021 Deposit	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)		30,000.0										
L Balance of Large Passenger Gaming and Gambling Tax Account	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
1211 Gamble Tax (UGF)		11,800.0										
<b>FY21 Governor Request 12/15 Total</b>		41,800.0	0.0	0.0	0.0	0.0	0.0	0.0	41,800.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Civil Legal Services Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee 1004 Gen Fund (UGF) 309.1	LangCC	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
<b>FY20 Conference Committee Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * FY20 Authorized * * *												
L Eliminate FY2020 Estimated Deposit Sec34c Ch1 FSSLA2019 P81 L11 (HB39) 1004 Gen Fund (UGF) -309.1	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
L Restore Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001) 1004 Gen Fund (UGF) 309.1	Special	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
<b>FY20 Authorized Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001) 1004 Gen Fund (UGF) -309.1	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
L FY2021 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 350.0	IncM	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Oil and Hazardous Substance Release Prevention Account**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *													
L	FY20 Conference Committee	LangCC	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
	1004 Gen Fund (UGF)		13,610.0										
	1005 GF/Prgm (DGF)		1,200.0										
<b>FY20 Conference Committee Total</b>			14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * FY20 Authorized * * *													
<b>FY20 Authorized Total</b>			14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *													
<b>FY20 Management Plan Total</b>			14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *													
<b>FY21 Adjusted Base Total</b>			14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *													
L	Reverse FY2020 Estimated Receipts Sec34d Ch1 FSSLA2019 P81 L16 (HB39)	OTI	-14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,810.0	0	0	0
	1004 Gen Fund (UGF)		-13,610.0										
	1005 GF/Prgm (DGF)		-1,200.0										
L	FY2021 Estimated Receipts	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)		13,800.0										
	1005 GF/Prgm (DGF)		1,200.0										
<b>FY21 Governor Request 12/15 Total</b>			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0

# **2020 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Oil and Hazardous Substance Release Response Account**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *													
L	FY20 Conference Committee	LangCC	2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	1004 Gen Fund (UGF)		1,852.5										
	1005 GF/Prgm (DGF)		700.0										
<b>FY20 Conference Committee Total</b>			2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * FY20 Authorized * * *													
<b>FY20 Authorized Total</b>			2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *													
<b>FY20 Management Plan Total</b>			2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *													
<b>FY21 Adjusted Base Total</b>			2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *													
L	Reverse FY2020 Estimated Receipts Sec34e Ch1 FSSLA2019 P81 L26 (HB 39)	OTI	-2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,552.5	0	0	0
	1004 Gen Fund (UGF)		-1,852.5										
	1005 GF/Prgm (DGF)		-700.0										
L	FY2021 Estimated Receipts	IncM	2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
	1004 Gen Fund (UGF)		1,750.0										
	1005 GF/Prgm (DGF)		700.0										
<b>FY21 Governor Request 12/15 Total</b>			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0



# **2020 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**  
**Allocation: Renewable Energy Grant Fund 1210**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *													
L	FY20 Conference Committee	LangCC	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)		454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	<b>FY20 Conference Committee Total</b>		454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* * * FY20 Authorized * * *													
L	Eliminate FY2020 Deposit Sec34f Ch1 FSSLA2019 P82 L3 (HB39)	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow (DGF)		-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
L	Restore Renewable Energy Grant Fund Deposit Sec12b Ch2 SSSLA2019 P20 L2 (HB2001)	Special	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)		454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
L	Eliminate Renewable Energy Grant Fund Deposit Sec12b Ch2 SSSLA2019 P20 L2 (HB2001)	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow (DGF)		-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *													
	<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *													
	<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *													
	<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Railbelt Energy Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Statewide Railbelt Energy Plan	Lang	* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
1012 Rail Enrgy (UGF)		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers**  
**Allocation: Vaccine Assessment Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY20 Conference Committee	LangCC	*** FY20 Conference Committee *** 12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 12,500.0												
<b>FY20 Conference Committee Total</b>		12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
L Renewal of Vaccine Assessment Program Ch17 SLA2019 (SB37)	FisNot20	*** FY20 Authorized *** -12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
(Sec19b Ch3 FSSLA2019 P28 L21 (SB19))												
1005 GF/Prgm (DGF) -12,500.0												
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2020 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers**

**Allocation: Alaska Clean Water Administrative Fund 1230**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
<b>FY20 Authorized Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Transfer from Income Account to Administrative Operating Account Sec34h Ch1 FSSLA2019 P82 L7 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2020 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers**

**Allocation: Alaska Drinking Water Administrative Fund 1231**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
<b>FY20 Authorized Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Transfer from Income Account to Administrative Operating Account Sec34i Ch1 FSSLA2019 P82 L12 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Fund Transfers

**Appropriation: Other Fund Transfers**  
**Allocation: Aviation fuel tax account 1239**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
	<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
	<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
	<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Estimated Interest Sec34j Ch1 FSSLA2019 P82 L17 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Numbers and Language

**Appropriation: Other Fund Transfers**  
**Allocation: Education Endowment Fund (1256)**

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY20 Conference Committee 1108 Stat Desig (Other)	244.1	LangCC	** * FY20 Conference Committee 244.1	0.0	** * 0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	<b>FY20 Conference Committee Total</b>			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	<b>FY20 Authorized Total</b>			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	<b>FY20 Management Plan Total</b>			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	<b>FY21 Adjusted Base Total</b>			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
L	Reverse FY2020 Estimated Deposit Sec34m Ch1 FSSLA2019 P83 L5 (HB39)	-244.1	OTI	** * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 -244.1	0.0	** * 0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
L	FY2021 Estimated Deposit 1108 Stat Desig (Other)	244.1	IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	<b>FY21 Governor Request 12/15 Total</b>			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Fish and Game Fund Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY20 Conference Committee	LangCC	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
<b>FY20 Conference Committee Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Estimated Receipts Sec34k Ch1 FSSLA2019 P82	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
L20 (HB39)		-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
L FY2021 Estimated Receipts	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0



## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Mine Reclamation Trust Fund 1192

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY20 Conference Committee * * *										
L	FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * FY20 Authorized * * *										
<b>FY20 Authorized Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
L	Reverse Transfer to the Operating Account for FY2020 Operational Expenses Sec34I Ch1 FSSLA2019 P83 L1 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Transfer to the Operating Account for FY2021 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: General Fund (Revenue)**

**Allocation: General Fund (Revenue)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY2020 POMV 5.25% Payout \$2,933,084.1 to the General Fund Sec19h Ch1 FSSLA2019 P64 L4 (HB39)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY20 Authorized * * *												
L Veto \$1,000,000.0 of FY2020 POMV 5.25% Payout \$2,933,084.1 to the General Fund Sec19h Ch1 FSSLA2019 P64 L4 (HB39)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Restore \$1,000,000.0 for FY2020 POMV 5.25% Payout \$2,933,084.1 to the General Fund Sec8e Ch1 SSSLA2019 P17 L26 (HB2001)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Request 12/15 Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: General Fund (Revenue)  
Allocation: Misc General Fund Transfers**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY21	Adjusted Base	to FY21	Governor Request	12/15	* * *				
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
	1053 Invst Loss (UGF)		-1,613.9										
<b>FY21 Governor Request 12/15 Total</b>			-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0

## Column Definitions

**20 CC (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20 Auth (FY20 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**GovSup 12/15 (GovSup 12/15)** - FY20 supplemental appropriations included in the Governor's operating budget.

**20 RPL (FY20 Revised Program Legis)** - FY20 Revised Programs reviewed and approved by the LB&A Committee.