

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: Special**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Comprehensive Insurance Program													
Alaska Comprehensive Insurance Program													
L	Reverse Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse prior-year language appropriation.												
L	Alaska Reinsurance Program (FY21-FY23)	21Gov	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023.												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes													
Salmon Enhancement Tax													
L	Reverse FY2020 Salmon Enhancement Tax Payments Sec21d Ch1 FSSLA2019 P66 L8 (HB39)	21Gov	OTI	-9,200.0	0.0	0.0	0.0	0.0	0.0	-9,200.0	0	0	0
	Reverse prior-year language appropriation.												
	1108 Stat Desig (Other) -9,200.0												
L	FY2021 Salmon Enhancement Tax Payments	21Gov	IncM	6,900.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
	An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.												
	1108 Stat Desig (Other) 6,900.0												
* Allocation Difference *				-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Seafood Development Tax													
L	Reverse FY2020 Seafood Development Tax Payments Sec21e Ch1 FSSLA2019 P66 L14 (HB39)	21Gov	OTI	-2,850.0	0.0	0.0	0.0	0.0	0.0	-2,850.0	0	0	0
	Reverse prior-year language appropriation.												
	1108 Stat Desig (Other) -2,850.0												
L	FY2021 Seafood Development Tax Payments	21Gov	IncM	3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
	An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional seafood development associations for the following purposes:												
	(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;												
	(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;												
	(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested												

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Shared Taxes (continued)													
Seafood Development Tax (continued)													
FY2021 Seafood Development Tax Payments													
(continued)													
in the region;													
(4) preparation of market research and product development plans for the promotion of seafood and their													
by-products that are harvested in the region and processed for sale;													
(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or													
agencies engaged in work or activities similar to the work of the organization, including entering into contracts for													
joint programs of consumer education, sales promotion, quality control, advertising, and research in the													
production, processing, or distribution of seafood harvested in the region;													
(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries													
Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other													
relevant persons and entities to investigate market reception to new seafood product forms and to develop													
commodity													
standards and future markets for seafood products.													
1108 Stat Desig (Other)			3,800.0										
* Allocation Difference *			950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
Dive Fishery Management Assessment													
L	Reverse FY2020 Dive Fishery Management	21Gov	OTI	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
Assessment Fees Payment Sec23a Ch1													
FSSLA2019 P68 L3 (HB39)													
Reverse prior-year language appropriation.													
1108 Stat Desig (Other)			-500.0										
L	FY2021 Dive Fishery Management Assessment	21Gov	IncM	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
Fees Payment													
An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during													
the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated													
from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to													
the qualified regional dive fishery development association in the administrative area where the assessment was													
collected.													
1108 Stat Desig (Other)			800.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Fisheries Business Tax													
L	Reverse FY2020 Refund to Local Governments	21Gov	OTI	-21,700.0	0.0	0.0	0.0	0.0	0.0	-21,700.0	0	0	0
and Other Entities Shared Taxes and Fees													
Sec37a Ch1 FSSLA2019 P85 L14 (HB39)													
Reverse prior-year language appropriation.													
1261 Shared Tax (DGF)			-21,700.0										
L	FY2021 Refund to Local Governments and	21Gov	IncM	24,100.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
Other Entities Shared Taxes and Fees													
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in													
the listed fiscal years under the following programs is appropriated from the general fund to the Department of													

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Shared Taxes (continued)													
Fisheries Business Tax (continued)													
FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees (continued)													
Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Fisheries business tax (AS 43.75) 2020 \$24,100,000													
1261 Shared Tax (DGF) 24,100.0													
* Allocation Difference *			2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
Fishery Resource Landing Tax													
L	Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees	21Gov	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
Sec37a Ch1 FSSLA2019 P85 L15 (HB39)													
Reverse prior-year language appropriation.													
1261 Shared Tax (DGF) -6,700.0													
L	FY2021 Estimated Shared Tax	21Gov	IncM	7,300.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Fishery resource landing tax (AS 43.77) 2020 7,300,000													
1261 Shared Tax (DGF) 7,300.0													
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Electric Cooperative Tax													
L	Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees	21Gov	OTI	-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0	0	0
Sec37a Ch1 FSSLA2019 P85 L16 (HB39)													
Reverse prior-year language appropriation.													
1261 Shared Tax (DGF) -2,600.0													
L	FY2021 Estimated Shared Taxes	21Gov	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Electric and telephone cooperative tax (AS 10.25.570) 2021 4,300,000													
1261 Shared Tax (DGF) 2,300.0													
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Telephone Cooperative Tax													
L	Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees	21Gov	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Sec37a Ch1 FSSLA2019 P85 L16 (HB39)													

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Shared Taxes (continued)													
Telephone Cooperative Tax (continued)													
Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees													
Sec37a Ch1 FSSLA2019 P85 L16 (HB39)													
(continued)													
Reverse prior-year language appropriation.													
			1261 Shared Tax (DGF)	-2,000.0									
L	FY2021 Estimated Shared Taxes	21Gov	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Electric and telephone cooperative tax (AS 10.25.570) 2021 4,300,000													
			1261 Shared Tax (DGF)	2,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Liquor License Fee													
L	Reverse FY2020 Refund to Local Governments and Other Entities Shared Taxes and Fees	21Gov	OTI	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
Sec37a Ch1 FSSLA2019 P85 L18 (HB39)													
Reverse prior-year language appropriation.													
			1261 Shared Tax (DGF)	-900.0									
L	FY2021 Estimated Shared Taxes	21Gov	IncM	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Liquor license fee (AS 04.11) 2021 900,000													
			1261 Shared Tax (DGF)	900.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost Recovery Fisheries													
L	Reverse FY2020 Estimated Shared Taxes Sec 37a Ch1 FSSLA2019 (HB39)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriates the estimated amount necessary to refund local governments and other agencies their share of taxes and fees collected by the Department of Revenue under AS 16.10.455.													
L	FY2021 Estimated Shared Taxes	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:													
Cost recovery fisheries (AS 16.10.455) 2021 0													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Shared Taxes (continued)													
Aviation Fuel Tax or Surcharge													
L	Reverse FY2020 Refund Local Governments Aviation Fuel Tax or Surcharge Sec37b Ch1 FSSLA2019 P85 L20 (HB39)	21Gov	OTI	-136.6	0.0	0.0	0.0	0.0	0.0	-136.6	0	0	0
	Reverse prior-year language appropriation. 1239 AvFuel Tax (Other)			-136.6									
L	FY2021 Estimated Shared Taxes	21Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	The amount necessary, estimated to be \$100,000, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose. 1239 AvFuel Tax (Other)			100.0									
* Allocation Difference *				-36.6	0.0	0.0	0.0	0.0	0.0	-36.6	0	0	0
Commercial Vessel Passenger Tax													
L	Reverse FY2020 First Seven Ports of Call Share of Taxes or Surcharges Sec37c Ch1 FSSLA2019 P85 L24 (HB39)	21Gov	OTI	-21,500.0	0.0	0.0	0.0	0.0	0.0	-21,500.0	0	0	0
	Reverse prior-year language appropriation. 1206 CVP Tax (Other)			-21,500.0									
L	FY2021 Estimated Shared Taxes	21Gov	IncM	21,300.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
	The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021. 1206 CVP Tax (Other)			21,300.0									
* Allocation Difference *				-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **				1,413.4	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0
*** Agency Difference ***				1,413.4	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0
**** All Agencies Difference ****				1,413.4	0.0	0.0	0.0	0.0	0.0	1,413.4	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.